

Embrace the need for improved Budgeting, be informed, & follow an approach for success

1 Unfortunately, things aren't getting any easier...

- Rising expenditures and revenue uncertainty
- Increasing expectations for transparency
- Organizational limitations (systems, staff, etc.)
- Administration / executive transition

Recent and ongoing challenges require action

2 Fortunately, the change you need is attainable...

RESULTS-FOCUSED BUDGETING METHODOLOGIES + MODERN BUDGETING TOOLS & RELATED TECHNOLOGIES

Serve as catalysts and can provide the degree of change needed to overcome your challenges

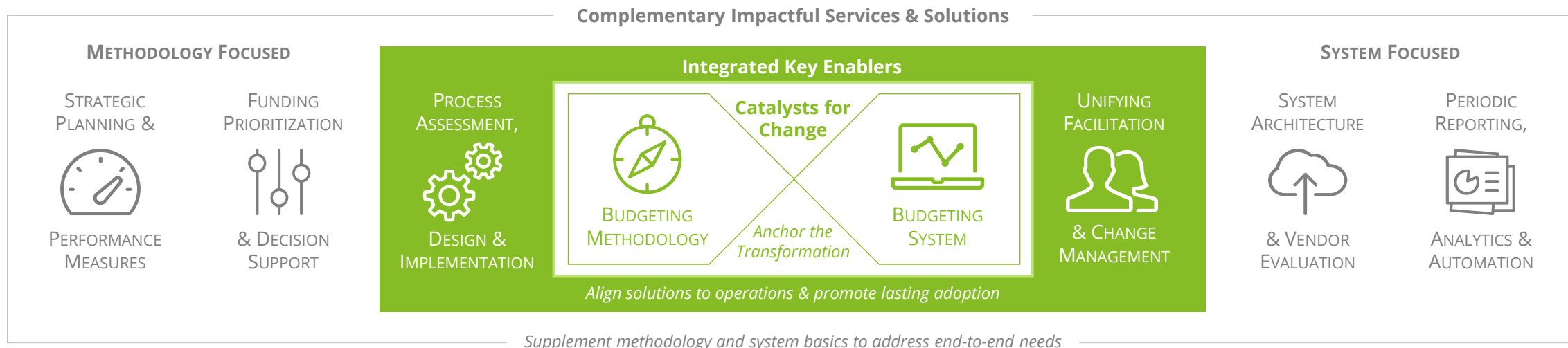
3 Proceed wisely, avoiding common obstacles...

- Disjointed method, process & tool changes
- Insufficient planning & executive commitment
- Lack of buy-in & input across the organization
- Limited follow-through to fully realize benefits

Follow a holistic, balanced approach

Deloitte offers governments a holistic approach to overcome obstacles, achieve objectives, and maximize ROI

Central to Deloitte's approach are Catalysts for Change closely supported by Integrated Key Enablers & complemented by Impactful Services & Solutions:





Strategic Budgeting Transformation

Optimize budgeting practices through a holistic & tailorable approach that enables:
Informed Decision-making | **Process Efficiencies** | **Organizational Alignment**

Deloitte.

Take the next step with Deloitte to define and achieve results based on your needs



**Where are you now?
Where do you want to go?**

Governments have different ambitions and are at various places in their journey to optimized budgeting practices which is why our approach is tailorable

- Considering a new system or looking to get more out of a modern or legacy one?
- Looking to introduce a new budgeting methodology or to fully implement one?

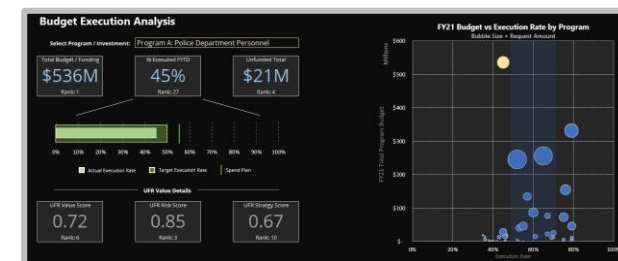
Whatever the challenge, Deloitte can help you achieve results



**What is needed to get there?
What don't you need?**

Unique needs demand a tailored set of services and solutions for your transformation

Deloitte will work closely with you to develop a right-sized, high ROI approach



**What should I do next?
How do I get started?**

Deloitte offers two great options to jump-start your transformation journey before you make a significant investment of time and resources:

VISIONING & PLANNING FACILITATED SESSION

Outcomes: Alignment on transformation objectives and readiness for change; High-level transformation roadmap

DISCOVERY, ASSESSMENT & PLANNING SPRINT

Outcomes: Deep understanding of current state & desired objectives; Detailed transformation plan; Quick-win change pilot

**Deloitte's
Budgeting Experience**



STATE, LOCAL, FEDERAL
GOVERNMENT & HIGHER EDUCATION
TRANSFORMATION SUCCESS



STRATEGY, PERFORMANCE
& DECISION-SUPPORT
METHODOLOGY DEPLOYMENT



TOOL-AGNOSTIC CLOUD-BASED BUDGET
& FINANCE SYSTEMS IMPLEMENTATION
WITH STRONG VENDOR ALLIANCES

**Ask Our
Specialists
How We Can
Help**



JACKIE NORELL
Deloitte Consulting LLP
GPS Finance & Strategy
Transformation Lead
jnorell@deloitte.com

SEAN LUBLIN
Deloitte Consulting LLP
Budget Finance & Analytics Practice
& Federal Government Lead
slublin@deloitte.com

JOHN DOYLE
Deloitte Consulting LLP
Budget Finance & Analytics
State & Local Government,
Higher Education Lead
johndoyle@deloitte.com

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