







Modelling Professional Series

A practical guide to building versatile financial models

Deloitte Modelling Professional Series

 <p>Deloitte offers comprehensive training on developing high quality, robust models using Microsoft Excel.</p>	<p>From best practice modelling principles to in-depth project finance modelling methodology, we can provide the training you need to bolster your financial and economic modelling prowess.</p> 
 <p>Whether you need to understand existing models within your organisation, improve and enhance those models or develop robust models from first principles, we can provide the training to elevate your quantitative analysis of business decisions.</p>	<p>Leveraging our experience providing modelling solutions to a range of clients across a broad industry spectrum, we understand the techniques and insights required to support complex business decision-making.</p> 

Courses on offer include		
Modelling best practice principles and application	A practical guide to building versatile financial models	A practical guide to building versatile operational models
Financing of transactions	Project finance	Introduction to VBA programming in Excel



Hands on Learning
 Learning is optimised through a hands-on approach. Get ready to roll up your sleeves as our classes include exercises and case studies—and you can take home the exercises and answers for future reference!



Tailored Content
 Have a specific question or problem? Bring it to class, we will workshop the answer so that you not only have a solution but can see how we apply our modelling expertise. For group bookings, content can be tailored to meet your organisation's needs.



Small Group Sizes
 Our small classes allow the trainers to provide individual support throughout the class. Our expert trainer is assisted by another Deloitte modelling specialist who acts as a floater, allowing one on one help throughout the session.



Local Experts
 With modelling specialists in 7 different locations across Australia, our training team are able to meet local training needs. Contact us to find out how your local representative can meet your needs.



Passionate Team
 We are passionate about enhancing our clients' ability to make business decisions and our enthusiasm is infectious. Deloitte Business Modelling is a market leader in the development and review of Excel-based financial and economic models.

A Practical Guide to Building Versatile Financial Models



Who is this course for?

Individuals who build or analyse financial models and require a greater understanding of the different financial components of the income statement, balance sheet and cash flow, how they are calculated and the interdependencies.



Pre-requisites: Participants should have an intermediate level of knowledge of Microsoft Excel functionality.

What will we cover?

Day 1	Day 2
<ul style="list-style-type: none"> • Model design fundamentals • Identifying the model specifications – purpose/ scope/limitations • Overview of logical worksheet flow and interface • Model guidelines including: <ul style="list-style-type: none"> – Section numbering – Hardcoding – Naming conventions – Named ranges – Consistency – formulae/timelines – Formatting conventions – Version control. • Commencement of case study: <ul style="list-style-type: none"> – Overview of logical worksheet structure – Key input variables – Balance sheet inputs – Income statement inputs – Escalations – timing and inflation. 	<ul style="list-style-type: none"> • Case study calculations: <ul style="list-style-type: none"> – Gross margin calculations – revenue and cost of goods sold – Depreciation (straight line and diminishing value) – Simple tax calculations – Debtors and creditors – Debt and equity calculations. • Case study outputs: <ul style="list-style-type: none"> – Income statement, balance sheet and cash flow statement – Calculation of an enterprise value and equity value – Calculation of project IRR and equity IRR – Charts – Sensitivity analysis – Finalisation of model. • Q&A

This course may contribute to CPE hours.

Where do I go?

Courses are offered in a number of locations on a regular basis. Contact us to find out more about prices and courses scheduled in your local area at: www.deloitte.com/au/business-modelling-training

Contact us

Read more on our website: www.deloitte.com/au/business-modelling-training

Contact your local training expert

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