

Deloitte.

Deloitte
reporting
services.



Deloitte reporting services

The well-being of your business depends on the quality of your everyday decision making. To stay ahead of competitors and to address ongoing issues and opportunities, your responses need to be timely, smart and based on all relevant facts. Regular periodic management reporting, supplemented with more detailed financial analysis, lies at the heart of smart decision making.

Monitoring the well-being of your business

With Deloitte reporting services, Deloitte can help ensure your decision making is based on essential financial information that will help secure the well-being of your business whilst steering you confidently towards financial certainty and success.

If you are serious about optimising the financial performance of your business, then regular periodic management reporting (profit and loss, balance sheet, funds statement) is essential. Producing financial statements once a year to prepare your tax return is not enough.

With Deloitte reporting services, we will steer you towards your ultimate financial goals by supplementing your periodic management reports with more detailed and timely analysis and interpretation so that you can identify and understand your key performance drivers and how these impact your business and financial goals.

We can also provide you with vital ongoing information that addresses profitability, issues about performance & control, growth & development, banking & funding and wealth creation & management.

Mentoring and pro-active business advice

You deserve first rate information and advice that put your best interests first. Deloitte's long and proud reputation for quality, independence and personal service based on genuine care and commitment to clients distinguishes us amongst accountants, auditors and advisors. This is what enables us to provide you with succinct and proactive advice and recommendations and makes us the logical choice for your management reporting needs. It's also why we are market leaders in management accounting.

Focus on your core business Our technical expertise and experience will set your mind at ease about complex financial, taxation and business issues and will enable you to focus on your core business. We'll help you maximise your business opportunities by providing early warnings concerning problem areas and by identifying potential cost savings. Our commitment to serving your interests means that we will also roll-up our sleeves and become actively involved with you in your business affairs.

Comprehensive reference folder Deloitte reporting services are provided with a comprehensive reference folder that is easy to update and ensures that current financial information is readily accessible via the internet. The folder contains vital financial information about your business including:

- Management reports
- Budgets
- Business plans
- Statutory accounts
- Income tax returns

We can:

- Develop reports on all the vital aspects of your business so that you know the state of affairs and can make decisions quickly.
- Build reports tailored to report against your organisation's Key Performance Indicators.
- Use specialist software to interrogate your systems and extract the information required.
- Assist you during the evaluation, selection, and implementation of both small accounting software packages and mid-range ERP solutions. After an in-depth analysis, the selection will be made based on your business requirements. This will enable you to get accurate information at just the right time.
- Help you establish effective budgetary and cash flow processes so that you know exactly how much money you have to run your business.
- Train your end-users on the day-to-day accounting aspects as well as on more complex subjects, such as 'how to organise the accounting to get maximum benefit from it'.



Deloitte management reporting services for businesses without a local financial controller

Deloitte in Belgium

The leading audit and consulting practice in Belgium, Deloitte, offers value added financial, assurance, legal, tax, and consulting services.

In Belgium, Deloitte has more than 2,450 employees in 12 offices across the country, serving national and international companies, from small and middle sized enterprises to public sector and non-profit organisations. The turnover reached more than 317 million euro in the financial year 2008-2009.

The Belgian practice is part of the international firm Deloitte Touche Tohmatsu. For the fiscal year ended 31 May 2009, Deloitte Touche Tohmatsu realised a turnover of US\$26.1 billion worldwide, with approximately 169,000 members of staff in more than 140 countries.

For more information

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Deloitte provides audit, tax, consulting, and financial advisory services to public and private clients spanning multiple industries. With a globally connected network of member firms in more than 140 countries, Deloitte brings world-class capabilities and deep local expertise to help clients succeed wherever they operate. Deloitte's approximately 169,000 professionals are committed to becoming the standard of excellence.

Deloitte's professionals are unified by a collaborative culture that fosters integrity, outstanding value to markets and clients, commitment to each other, and strength from cultural diversity. They enjoy an environment of continuous learning, challenging experiences, and enriching career opportunities. Deloitte's professionals are dedicated to strengthening corporate responsibility, building public trust, and making a positive impact in their communities.

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