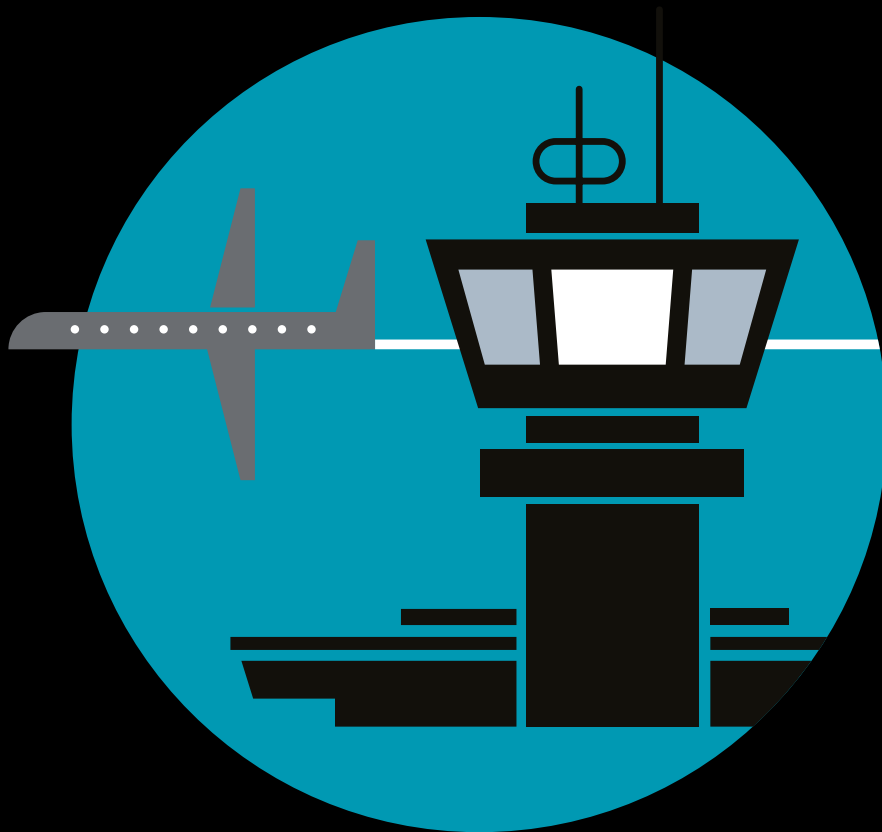



Deloitte.



It's your business

Take control

Controlling services

A close-up, low-angle shot of an airplane's engine and wing against a bright sky, with a mountain range visible in the background. The engine is the central focus, with the wing extending to the right. The sky is a mix of light blue and white, suggesting a bright day. The mountains in the background are layered and hazy, adding depth to the scene.

We cannot always control
what goes on outside.
But we can always control
what goes on inside.

Introduction

In the current business environment, planning & budgeting are high on the agenda. Businesses continuously evolve and adapt to meet the opportunities posed by new emerging technologies, new business processes, new financial instruments and changing regulatory frameworks.

Having a clear vision of where you are and where you want to go, can help you foresee challenges that may arise.

**We cannot always control what goes on outside.
But we can always control what goes on inside.**

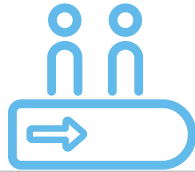
The role of the Controlling team has impressively evolved. Where the Controlling team was often a data jockey, it is currently expected to be a trusted business partner that brings value to the whole organisation. An efficient and effective team aligns finance and business, identifies and manages risks and calculates opportunities to make market.

It's your business. Take control.

Through tailored solutions Deloitte's Controlling Services supports you in defining your needs and identifies key success factors to optimise the controlling process.

1

What are your needs?



During the last decade the role and needs of a controlling department has impressively evolved. Effective controlling nowadays involves:



Timing and duration

- Short term
- Mid term
- Long term



Implementation of

- Analytics
- Big data processing
- Reporting & dashboards
- Innovative solutions



Processes & structure

- Process improvement
- Operational efficiency



Resources with

- Pro-active behavior
- Communication skills
- Teamplayer attitude
- Analytic spirit
- Autonomy
- Flexibility
- Management skills
- Quality / result driven mindset
- Facilitation skills

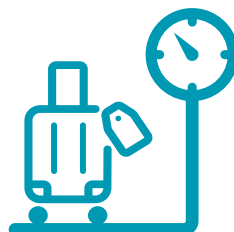


Expertise in

- Business knowledge
- Industry knowledge
- Compliance
- ERP / BI system knowledge
- Controlling operations



Control the things



Business Control & Technology

- Implement the insight- & margin-driven organisation
- Provide actionable management insights
- Build the finance partnering function
- Anchor BI & analytics solutions in your organisation
- Provide 360° customer insight to support pro-active marketing, sales & client service
- Drive processes based on SMART KPI's

Controlling professionals have the appropriate level of business

Controlling professionals have the appropriate IT tools & systems to realise their mission

Controlling department has enough resources to perform its tasks

Controlling department has the technical capability to realise its mission

Communication between Controlling department and business is streamlined

Needs between Controlling professionals and business are aligned

②

Which are the key success factors?



Bringing effectiveness and accuracy in your Controlling department is only possible when:

③

What do we offer?

Controlling Resources

- Manage peaks and troughs of your controlling business cycle
- Prevent you from understaffing
- Boosting team performance by add-on controlling expertise
- Optimise the effectiveness of your Controlling department
- Temporary supply of management resources and skills to drive your controlling activities
- Short to long term assignment of a proven experienced controlling expert to manage the period of transition, crisis or change within your organisation

Our offering covers a large range of services to assist you in maximising the efficiency and accuracy of your Controlling department:



Conclusion

Deloitte's Controlling Services can enrich and support your Controlling team to become a trusted business partner bringing value to your entire organisation.

Our Controlling experts are passionate about the best practices they encountered along the path of their career. Through constant training on the different industry evolutions and the integration in the international Deloitte network they are able to provide you relevant insights and a strong point of view.

It's your business. Take control.





Contact

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