



## A new Paradigm

Worldwide leader in technology-enabled business transformation, Deloitte supports decision makers in streamlining the group close processes and delivering their vision through distinctive Enterprise Performance Management solutions

One of your current priorities is to enable fast, intuitive and self-service access to critical information that also allows finance teams to spend more time in analysing the reasons for the numbers rather than just reporting them.

From this perspective SAP HANA in-memory capabilities opens a new path.

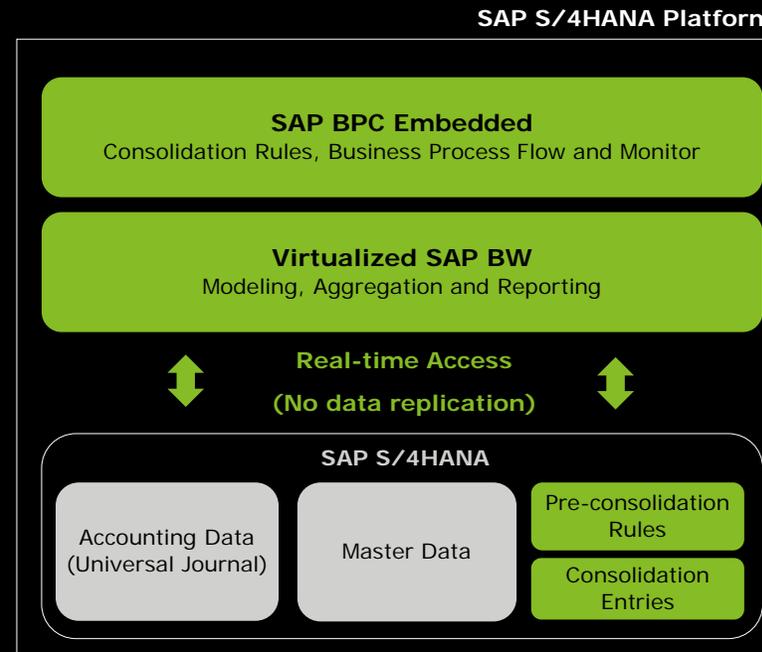
SAP Business Planning and Consolidation (BPC), Optimized for S/4HANA, also called SAP Real-Time Consolidation, offers a tight integration of the finance consolidation process with the core ERP landscape to avoid data replication and enable real-time analysis.

As part of Continuous Accounting, this solution helps your organization in decentralizing some of the Group Close activities such as currency translation and validations and significantly reducing cycle time.

## What is Real-Time Consolidation?

Real-Time Consolidation (RTC) is SAP's next-generation consolidation solution.

In a nutshell, RTC means that master data and accounting data can be accessed real-time from the ERP, thanks to deeper integration between SAP S/4HANA, SAP Business Warehouse (BW) and SAP Business Planning and Consolidation (BPC).



## Instant Insight to Action on Live Data

### SAP Real-Time Consolidation

## Key Benefits



### Reduced Time to Close

- One integrated environment that radically reduces data loading and reconciliation
- Pre-consolidation activities performed at source
- Level at which data is consolidated no longer subject to performance limitations



### Real-time Data Access

- Limited or no replication of data
- Data available any time, not just at period end
- In-memory calculation logic within HANA, consolidation "on-the-fly"



### One Single Source of Truth

- S/4HANA Universal Journal as the foundation
- Ability to correct at source: fully consistent data across the entire finance function
- Shared master data, rules and security

## Accelerators

Fully integrated sandboxes with latest versions of the SAP EPM product suite ready for demos, prototyping, training and fast tracking client delivery

## Deloitte labs

Lab for SAP S/4HANA Finance, Analytics labs and solution centers with advanced use cases for demos, research and services

## Capability

Global SAP EPM practice of 2,500+ experts across time zones with off shore & near shore delivery centres (Romania, US-India, Spain)

## Thought Leadership

Deloitte has always demonstrated eminence in the finance industry for thought leadership on reporting, planning and consolidation with innovation and has published papers on these topics

## Credentials

Deloitte has been leading the design and implementation of SAP EPM solutions for some of the largest companies in Europe and globally, across all industry sectors, primarily as part of finance transformation programs

## Vendor experience

Deloitte has received two 2016 SAP Pinnacle Awards, one for 'SAP S/4HANA Adoption Partner of the Year' and one for 'Workforce Partner of the Year'

## Why Deloitte?

## Let's talk

Getting ahead of tomorrow's challenges requires more than technology and a vision. It requires an ability to deploy comprehensive solutions that can evolve as challenges – as well as your need for value – grow exponentially.

It also requires a strategy and industry-specific guidance. Deloitte can help.

Whether you simply want to explore insights on disruptive EPM solutions or find out how Deloitte can help you tap new potential, we're ready to talk. Contact us to get the conversation started.

## Thibaud Mahmoudi

Senior Manager

Deloitte Consulting AG

E-mail: [tmahmoudi@Deloitte.ch](mailto:tmahmoudi@Deloitte.ch)

## Kai Hoehfeld

Director

Deloitte Consulting AG

E-mail: [khoehfeld@deloitte.ch](mailto:khoehfeld@deloitte.ch)