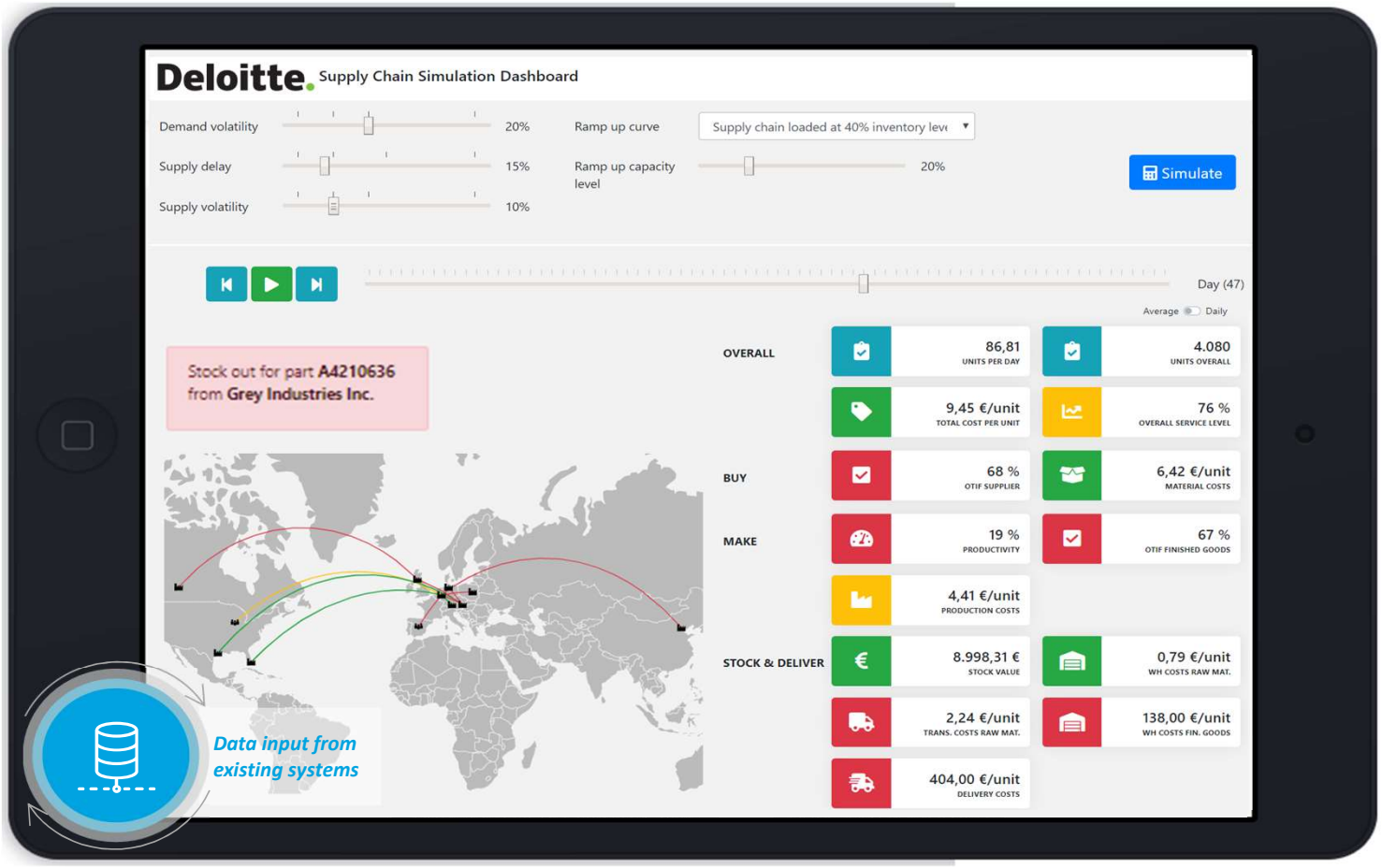
Deloitte. Supply Chain Simulation Dashboard
Demand volatility
20%
Supply delay
15%
Supply volatility
10%
Ramp up curve
Supply chain loaded at 40% inventory lev
Ramp up capacity level
20%
Simulate
Day (47)
Average
Daily
Stock out for part A4210636 from Grey Industries Inc.
OVERALL
86,81 UNITS PER DAY
4.080 UNITS OVERALL
9,45 €/unit TOTAL COST PER UNIT
76 % OVERALL SERVICE LEVEL
BUY
68 % OTIF SUPPLIER
6,42 €/unit MATERIAL COSTS
MAKE
19 % PRODUCTIVITY
67 % OTIF FINISHED GOODS
4,41 €/unit PRODUCTION COSTS
STOCK & DELIVER
8.998,31 € STOCK VALUE
0,79 €/unit WH COSTS RAW MAT.
2,24 €/unit TRANS. COSTS RAW MAT.
138,00 €/unit WH COSTS FIN. GOODS
404,00 €/unit DELIVERY COSTS
Data input from existing systems