

Project Portfolio Management

Deloitte's pre-configured accelerator—built on the ServiceNow® platform—offers public sector leaders a simplified approach to project and portfolio management (PPM) and enterprise management of IT throughout the technology lifecycle.

The Public Services environment presents unique challenges:

- Disparate portfolio views
- Mounting technology debt
- Manual planning and execution process
- Detached from budget and execution process
- Misinformed CIO decisions
- Unsupported acquisition processes
- Insufficient lifecycle process maturity
- KPIs not linked to benefit realization
- Mission misalignment
- Overly compliance focused

Work faster. Work smarter.

The PPM solution supports IT Capital Planning Investment Control (IT CPIC), Technology Business Management (TBM), and a cloud solution based on a tested methodology and framework for end-to-end investment management that can help enable leaders to work faster and smarter.

IT Justification Framework

A systematic process that can support consistent and defensible IT investment planning and decision-making

PPM Implementation Playbook

A PPM methodology that can define framework stages, critical process areas, and foundational capabilities

ServiceNow Platform

Deloitte is a Global System Integrator for ServiceNow with 60+ custom and out-of-the-box client implementations

Alignment with Federal Policies

- OMB Circular A-11
- CPIC Guidance & TBM Taxonomy
- DATA Act
- FITARA
- Category Management
- IT Modernization

Benefits

-  Financial transparency
-  Data-driven decision making
-  Increased stakeholder visibility
-  Aligned portfolio and agency goals
-  Improved data analysis
-  Rebalanced technology spending

Why Deloitte

Deloitte deploys a unique set of resources, tools, and accelerators for seamless integration

- 1** Mature PPM network
- 2** Configured process accelerators
- 3** Diverse talent pool
- 4** TBM taxonomy-based cost forecasting capability



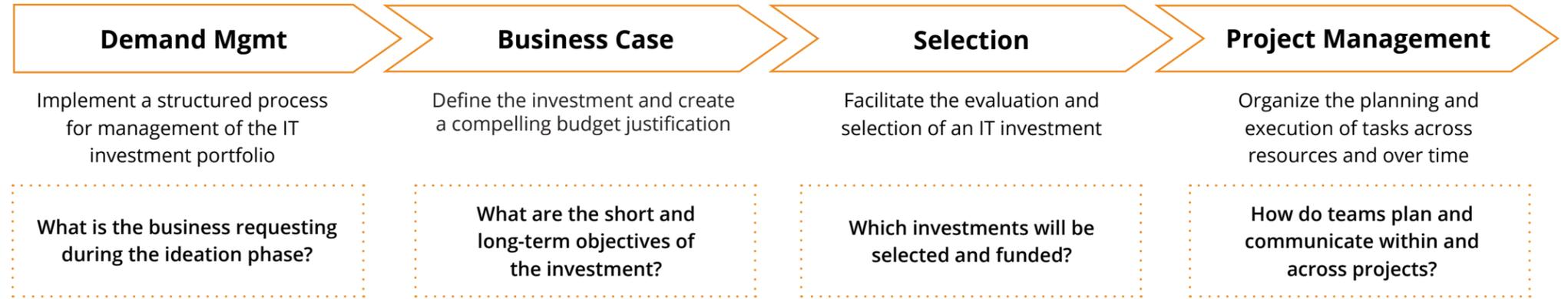
Contacts

Peter Grydgaard
Senior Manager Deloitte Consulting
pgrydgaard@deloitte.dk

Jacob Jai Jacobsen
Senior Manager Deloitte Consulting
jajai@deloitte.dk



Support across the lifecycle



Our implementation approach



Discover

Use design thinking to understand the organization's challenges and objectives



Design

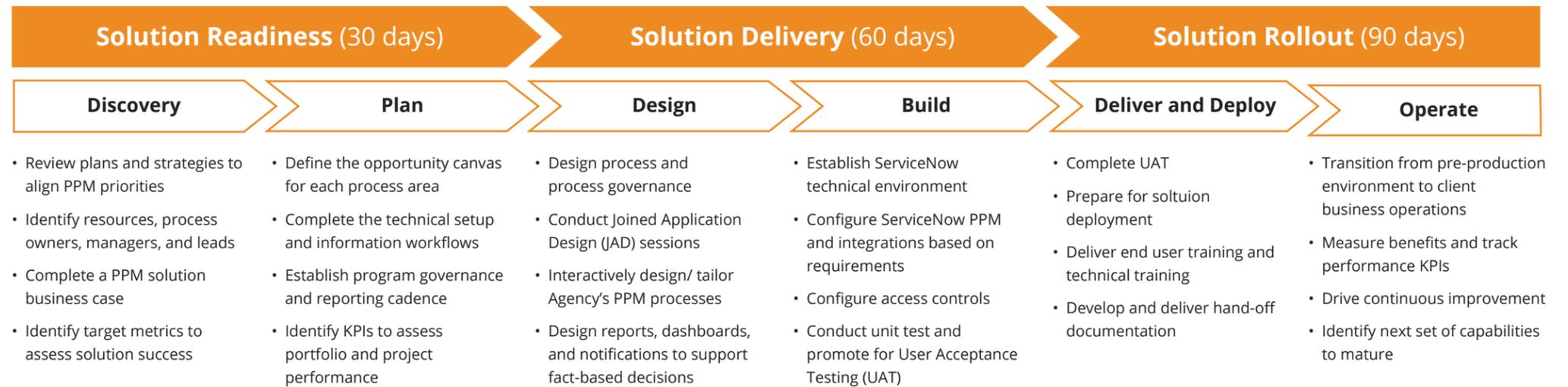
Apply industry leading practices to define the strategy and envision the future state



Deliver

Leverage agile methodologies to implement and refine leading portfolio management practices and tool sets

An implementation roadmap example



As used in this document, "Deloitte" means Deloitte Consulting LLP, a subsidiary of Deloitte LLP. Please see www.deloitte.com/us/about for a detailed description of our legal structure. Certain services may not be available to attest clients under the rules and regulations of public accounting.

This publication contains general information only and Deloitte is not, by means of this publication, rendering accounting, business, financial, investment, legal, tax, or other professional advice or services. This publication is not a substitute for such professional advice or services, nor should it be used as a basis for any decision or action that may affect your business. Before making any decision or taking any action that may affect your business, you should consult a qualified professional advisor. Deloitte shall not be responsible for any loss sustained by any person who relies on this publication.

Copyright © 2019 Deloitte Development LLC. All rights reserved.