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SAP BPC – Gathers the company's financial threads

- Do your existing ERP systems often provide several versions of the truth?
- Are you tired of waiting for figures that give the full picture of your company's financial situation?
- Would you like to be able to instantly adapt the models in the systems to current market developments?



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SAP BPC

Simple spreadsheets may be a suitable tool for keeping track of the company's figures. But as the company's activities grow, the number of tables, cells and formulas in the spreadsheet increase too. In the long run, the document becomes impossible to manage and may – in a worst case scenario – impair the company's overall performance.

Some companies have already abandoned spreadsheets in favour of other systems for amassing the figures. The result, however, frequently ends up as isolated, bulky, static IT-orientated systems that are difficult to work with, burdensome to change and not compatible with the company's other business systems.

SAP BPC offers a clear-cut performance management tool that provides a quick overview of the classic financial processes of the company: Current reporting, budgeting and forecasting.

SAP BPC helps to establish one single version of the truth. This means that you avoid inconsistent indications of the company's current state which often vary with whatever system is processing the figures.

A SAP BPC solution is tailored to the finance department and often requires no administrative involvement by the company's IT department or external providers. This makes the finance department independent, enabling it to act with more agility.



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What's our approach?

Deloitte is a full-service provider of SAP BPC solutions. This means that we take on the project from its very beginning, holding inspirational workshops with the client's finance department. At these workshops, we demonstrate cases and highlight practical experience with the system gained by other similar companies. We can also help define a number of performance management objectives and models. From this point we help power up the entire process in the form of implementation assistance and consultancy.

Typical challenges:

- The company's management lacks comprehensive and unifying systems that give a speedy perspective of the financial situation
- The company's existing ERP systems produce inconsistent and incomparable results because the figures are retrieved from several different databases
- If the finance department wants to alter the configuration of the existing systems, they need to consult external consultants

Benefits:

- Access to Deloitte's Best Practice within SAP BPC
- Deloitte's professionals are proficient in economics and can easily familiarise themselves with the company's needs
- Ownership of the system as it is intuitive and easy to use and update with current information

Results:

- Convenient system that gathers all the company's financial threads
- Speedier access to reliable and updated figures enabling management to act instantly on the current situation
- The company's finance department is given suitable tools for making quick analyses
- Improved internal business partnering with the finance department