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Speaking Sessions

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Speaking Sessions

Monday, April 7, 2014

Reaping the Benefits of Coexistence Strategy with Fusion Accounting Hub: A Case Study 5

Best Practices for Implementing HFM and Hyperion Planning in Conjunction with OBIEE and EBS 6



Reaping the Benefits of Coexistence Strategy with Fusion Accounting Hub: A Case Study

Session ID	14480
Date Time	Monday, April 7 1:00 p.m. – 2:00 p.m.
Location	Level 3, Murano – 3201
Speaker	Sujoy Hajra , Deloitte Consulting LLP; Ganesh Bhominanthan , Deloitte Consulting LLP; and Rattan Singh , Deloitte Consulting LLP
Product Line	Fusion Applications
Session Abstract	Oracle’s Fusion Application provides organizations with the option of next generation of enterprise applications which can optimize their business user experience and productivity. With Fusion Applications, organizations now also have a choice to coexist with their existing IT investments. This session will focus on the Fusion Application Coexistence strategy with the use of Fusion Accounting Hub and show case a few case studies of how fusion accounting hub was used to integrate EBS, PeopleSoft and JD Edwards.
Session Track	Application Strategy and Services Financial Modules
User Group	OAUG



Best Practices for Implementing HFM and Hyperion Planning in Conjunction with OBIEE and EBS

Session ID	13792
Date Time	Monday, April 7 2:10 p.m. – 3:10 p.m.
Location	Level 1, Marco Polo – 701
Speaker	Lawrence Chaifetz, Deloitte Consulting LLP; Preston Meeder, Deloitte Consulting LLP; and Thomas Cameron, Deloitte Consulting LLP
Product Line	Essbase Hyperion EPM Oracle E-Business Suite
Session Abstract	With the acquisition of Hyperion by Oracle and the integration of the Enterprise Performance suite in the Oracle stack, it is becoming more common to implement Hyperion Financial Management (HFM) and Hyperion Planning (HP) in conjunction with OBIEE and eBS. The need to work alongside with broader ERP and BI team has become paramount to successfully design and implement HFM & HP. The purpose of this presentation is to facilitate information on best practices for implementing the EPM Suite.
Session Track	BI Data Warehousing EPM
User Group	OAUG



Speaking Sessions

Tuesday, April 8, 2014

- Integrating Oracle Supplier Network with Oracle E-Business Suite 12** 8
- Global Transformation Projects: Does One Size Fit All?** 9
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- Intercompany Cash Receipt Processing In Oracle Receivables** 11
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- Bringing Efficiency to Work Order Execution in PS Maintenance Management** 13



Integrating Oracle Supplier Network with Oracle E-Business Suite 12

Session ID	13980
Date Time	Tuesday, April 8 10:15 a.m. – 11:15 a.m.
Location	Level 1, Galileo – 903
Speaker	Rahul Jain, Deloitte Consulting LLP
Product Line	Oracle E-Business Suite
Session Abstract	In today's multinational environment where there is a continuous need to reduce cost and improve efficiency, Oracle Supplier network provides features to tightly integrate suppliers that will eliminate inefficiency in entire procure to pay cycle. Oracle supplier network integrates tightly with oracle procure to pay modules. This session describes how Oracle supplier network along with other oracle modules can be used to improve efficiency and reduce total cost of procurement.
Session Track	Sourcing and Procurement
User Group	OAUG



Global Transformation Projects: Does One Size Fit All?

Session ID	14030
Date Time	Tuesday, April 8 3:00 p.m. – 4:00 p.m.
Location	Level 1, Marco Polo – 705
Speaker	Alina Klinova, Deloitte Consulting LLP; Dan Dailey, Deloitte Consulting LLP; and Rick Katz, Deloitte Consulting LLP
Product Line	Oracle E-Business Suite
Session Abstract	We often hear that Global ERP projects are not successful in driving common processes enabled by the new system. There can be any number of reasons why projects are unsuccessful, but one that is commonly ignored is the ability to develop a standard global model, and adapt it to the needs of local markets. A company with operations scattered across the globe can implement new technologies, yet fail to achieve the expected benefits of business standardization.
Session Track	C-Level Development Manufacturing
User Group	OAUG



Improving Job Costing with JD Edwards at a Global Upstream & Gas Company

Session ID	107020
Date Time	Tuesday, April 8 3:00 p.m. – 4:00 p.m.
Location	Level 4 Delfino – 4101B
Speaker	Rick Hooten, Deloitte Consulting LLP; and Purser Boyd, Chevron
Product Line	JD Edwards EnterpriseOne
Session Abstract	Supporting job cost management with JDE is important but often challenging, especially for major projects. This session presents a proven framework of JDE basic and advanced capabilities, data and process standards, and learning approach. Topics include reporting on multi-level project breakdown structures and data standards for cost codes and reporting. Also discussed are improved ways to update work-in-progress and forecasts. For challenges such as multiple cost dimensions (commitments, actual, forecast), this session maps costs to JDE functions. Lastly, change management tips include user manuals, web-based training, and checklists. The results are improvements in line with industry defined standards.
Session Track	Financials Modules Project Portfolio Management
User Group	Quest



Intercompany Cash Receipt processing In Oracle Receivables

Session ID	14920
Date Time	Tuesday, April 8 3:00 p.m. – 4:00 p.m.
Location	Level 1, Marco Polo – 805
Speaker	Prashant Gupta, Deloitte Consulting India Pvt Ltd
Product Line	Oracle E-Business Suite
Session Abstract	<p>The client required the ability for one legal entity to record receipts of cash transactions on behalf of another legal entity. Cash received in a legal entity different than the one in which the invoicing occurs due to various reasons:</p> <ul style="list-style-type: none"> • Tax implications • Legal and compliance requirements • Absence of banking relationships in remote regions <p>It was also determined that invoicing in the same ledger where the cash will be received is not an option because of project billing functionality and financial inaccuracies.</p>
Session Track	Financial Modules
User Group	OAUG



Deploying EnterpriseOne to Asia Countries Following a Global Model

Session ID	108000
Date Time	Tuesday, April 8 4:15 p.m. – 5:15 p.m.
Location	Level 4, Lando – 4301B
Speaker	Cameron Scott, Deloitte Consulting LLP
Product Line	JD Edwards EnterpriseOne
Session Abstract	Many Global companies have presence in Asia, however, improvements in transportation management and logistics is forcing these companies to upgrade to better systems to manage their supply chain and improve IT costs. Following a global Model approach, deploying to Asia is achievable, but there are localisations that are needed to address unique statutory requirements around invoicing, taxation, and supply chain. This presentation will review the localisations required as well as general lessons learned.
Session Track	Application Strategy and Services
User Group	Quest



Bringing Efficiency to Work Order Execution in PS Maintenance Management

Session ID	105930
Date Time	Tuesday, April 8 5:30 p.m. – 6:30 p.m.
Location	Level 4, Lando – 4303
Speaker	Jonathan Fonseca, Deloitte Consulting LLP; and Bibhudutt Patnaik , Deloitte Consulting LLP
Product Line	PSFT
Session Abstract	Currently, PeopleSoft Technician Workbench lists all Work Orders assigned to a technician. However, it does not factor the distance between the current location of the technician and that of the asset needing service when assigning a sequence in which the requests should be tackled. This predicament results in technicians having to process orders on a first come, first serve basis. Without the capability to sort work orders based on the most optimal travel route, the technician inevitably wastes time and financial resources performing travel that can be avoided. In this session, we will demonstrate a conceptual custom solution that rearranges work orders in Technician Workbench, based on the distance between the asset needing service and that of the technician's. This conceptual solution will eventually be an add-in for PeopleSoft. Significant cost savings will be realized through reductions in travel time and costs to operate the transportation vehicle that the technician uses.
Session Track	N/A
User Group	Quest



Speaking Sessions

Wednesday, April 9, 2014

- Fusion HCM — Implementation Fundamentals** 15
- Oracle Projects Integration with Oracle Fixed Assets in Release 12** 16
- Southern Ontario OAUG (SO OAUG) Meeting** 17
- Southwest Regional OAUG (SROAUG) Meeting** 18



Fusion HCM — Implementation Fundamentals

Session ID	14418
Date Time	Wednesday, April 9 11:00 a.m. – 12:00 p.m.
Location	Level 1, Casanova – 501
Speaker	Lisa Laine, Deloitte Consulting LLP; and Paul Beatty, Deloitte Consulting LLP
Product Line	Fusion Applications
Session Abstract	Come learn the basics of Fusion HCM Implementation Fundamentals. Learn about the basic structures for the application, the processes, and key design characteristics. We'll also discuss the impacts to your organization.
Session Track	Human Capital Management Application Strategy and Services
User Group	OAUG



Oracle Projects Integration with Oracle Fixed Assets in Release 12

Session ID	15040
Date Time	Wednesday, April 9 11:00 a.m. – 12:00 p.m.
Location	Level 1, Galileo – 1003
Speaker	Kuldeep Sharma, Deloitte Consulting LLP
Product Line	Oracle E-Business Suite
Session Abstract	Oracle Projects allows managing capital projects in Oracle Projects and updating fixed assets records when assets are ready to be placed in service. In a capital project, you can collect construction-in-process (CIP) and expensed costs for each asset you are building and create asset Line directly from Oracle Projects. This session describes the integration between Oracle Projects and Fixed Assets in detail and how the same can be used to achieve process efficiency, accuracy and lower cost.
Session Track	Project Portfolio Management Asset Lifecycle Management
User Group	OAUG



Southern Ontario OAUG (SO OAUG) Meeting

Session ID	15314
Date Time	Wednesday, April 9 4:30 p.m. – 5:30 p.m.
Location	Level 1, Marco Polo – 703
Speaker	Leonard Taylor, Deloitte Canada
Product Line	Applicable to All
Session Abstract	Join your fellow group members! Share ideas to get the most out of the various events, demos, etc.
Session Track	N/A
User Group	OAUG



Southwest Regional OAUG (SROAUG) Meeting

Session ID	15370
Date Time	Wednesday, April 9 4:30 p.m. – 5:30 p.m.
Location	Sands, Level 1 – 305
Speaker	Lisa Laine, Deloitte Consulting LLP
Product Line	Applicable to All
Session Abstract	Join the SROAUG and discuss current Oracle application topics. This meeting also provides networking opportunities for new members.
Session Track	N/A°
User Group	OAUG



Speaking Sessions

Thursday, April 10, 2014

Practical Application of Advanced Cost Accounting in a Consumer Products Company 20

Leveraging Oracle Golden Gate and OBIEE for Real-Time Reporting 21

Demystifying JDE E1 Employee/Manager Self-Service and Leveraging JDE Mobility to Empower Workforce 22

Improving User Capabilities with E1 Pages 23



Practical Application of Advanced Cost Accounting in a Consumer Products Company

Session ID	107990
Date Time	Thursday, April 10 8:30 a.m. – 9:30 a.m.
Location	Level 4 Delfino – 4101B
Speaker	Joel Meus, Deloitte Consulting LLP
Product Line	JD Edwards EnterpriseOne
Session Abstract	This session covers the decisions, set up, and reporting results of using Advanced Cost Accounting, from the perspective of both the customer and implementation partner. Discussion will cover how Advanced Cost Accounting is created, delivered, maintained, and reported. Using Advanced Cost Accounting is one of the reasons that the project won an Oracle Titan Award for J.D. Edwards.
Session Track	Financial Modules
User Group	Quest



Leveraging Oracle Golden Gate and OBIEE for Real-Time Reporting

Session ID	148
Date Time	Thursday, April 10 11:00 a.m. – 12:00 p.m.
Location	Level 3, San Polo – 3405
Speaker	Zahid Akhtar, Deloitte Consulting LLP
Product Line	Oracle Business Intelligence Applications Oracle Business Intelligence Enterprise Edition Oracle Database
Session Abstract	<p>A real life case study on leveraging the new Oracle Golden Gate Database replication software in conjunction with OBIEE to enable multiple levels of Real-Time reporting including:</p> <ul style="list-style-type: none"> • Nightly Refresh • 3xDaily Refresh • Near Real-Time Refresh (25-60 minutes) • Real-Time Refresh (less than 5 minutes latency) <p>The session will focus on real life examples and lessons learned in achieving the best performance and architecture.</p>
Session Track	BI Data Warehousing EPM
User Group	IOUG



Demystifying JDE E1 Employee/Manager Self-Service and Leveraging JDE Mobility to Empower Workforce

Session ID	108010
Date Time	Thursday, April 10 3:00 p.m. – 4:00 p.m.
Location	Level 4, Lando – 4203
Speaker	Rick Olson, Deloitte Consulting LLP
Product Line	JD Edwards EnterpriseOne
Session Abstract	Knowledge transfer is one key to a successful implementation. In addition to the typical approaches, E1 Pages can be utilized to increase the users understanding of how the new technology can be applied to the business processes that they impact. By building business processes with Enterprise One, the user has a visual display that is process oriented, therefore providing them the ability to understand what transactions are necessary and potentially identify improvements for business process.
Session Track	Application Strategy and Services Development
User Group	Quest



Improving User Capabilities with E1 Pages

Session ID	108240
Date Time	Thursday, April 10 3:00 p.m. – 4:00 p.m.
Location	Level 4, Lando – 4206
Speaker	Siddharth Kadam, Deloitte Canada
Product Line	JD Edwards EnterpriseOne
Session Abstract	<p>Alberta Innovates Technology Futures (AITF) was built on the successes of the former Alberta Ingenuity, former Alberta Research Council, former iCORE, and nanoAlberta. With roots stretching back almost 90 years, these organizations are internationally well-known in the research and innovation community. Project Nucleus was undertaken to replace legacy systems which are becoming obsolete, and to provide new functionality, tools and processes to enhance business practices. To support these core financial systems “JD Edwards EnterpriseOne Self-service Time Entry” was implemented along with the latest tools release which supports mobility. This case study will present the journey towards JDE E1 HCM Self-Service implementation and demo on JD Edwards EnterpriseOne mobile capabilities in E1 self-service applications which enable employees to increase productivity with pervasive access to critical enterprise applications and data.</p>
Session Track	Human Capital Management
User Group	Quest

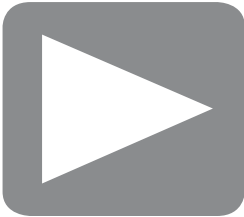


Speaking Sessions

Friday, April 11, 2014

Sourcing Negotiations in Supplier Life Cycle Management(Supplier MDM) 25

Fusion Integration Tools Used for an Oracle Fusion HCM Early Adopter 26



Sourcing Negotiations in Supplier Life Cycle Management (Supplier MDM)

Session ID	14424
Date Time	Friday, April 11 9:45 a.m. – 10:45 a.m.
Location	Level 1 Galileo – 1001
Speaker	Ravikumar Singh, Deloitte Consulting India Pvt. Ltd
Product Line	Oracle E-Business Suite
Session Abstract	This White paper/Presentation would explain in detail, How Oracle Sourcing Negotiation types can be used in efficient utilization of Supplier Life cycle management. Sourcing Negotiations are used through out the SLM in the processes such as Prospective Supplier registration, Supplier Registration and Pre-Qualification RFI,Supplier Qualitative performance Evaluation and Audit.
Session Track	Master Data Management Sourcing and Procurement
User Group	OAUG



Fusion Integration Tools Used for an Oracle Fusion HCM Early Adopter

Session ID	14414
Date Time	Friday, April 11 12:15 p.m. – 1:15 p.m.
Location	Level 1, Casanova – 501
Speaker	Madhan Ganapathy, Deloitte Consulting LLP
Product Line	Fusion Middleware
Session Abstract	Presentation highlights the various Fusion outbound integration tools used in a Fusion HCM SAAS project to interface HCM with external systems. It talks about the tools such as Fusion HCM Extracts and Oracle BI Publisher, which are used to interface employee information to the payroll and benefit providers such as ADP and CIGNA. It covers the challenges of extracting and transforming complex HCM data into provider-specific formats and how the Fusion integration tools help in making this process streamlined.
Session Track	Human Capital Management Development
User Group	OAUG

MONDAY

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TUESDAY

April
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WEDNESDAY

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THURSDAY

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FRIDAY

April
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