Deloitte.



RPA IN FINANCE

Petr Kaválek

WE ARE VERY GOOD SUITED TO HELP CLIENTS THROUGHOUT THE RCA JOURNEY

Deloitte's competency

Team experiences in:

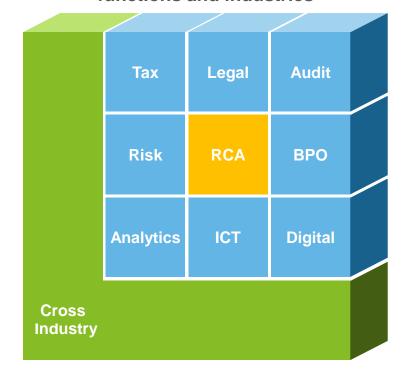
- RPA End-to-End delivery across industries.
- Supporting customer with RPA crossover to cognitive projects
- Cross geographical implementations (utilizing Deloitte Firm network)

Variety of RCA projects already delivered:

- Potential assessment
- PoC
- SW selection and implementation
- Scoping & Process automation delivery
- Training
- project QA

RPA SW vendor independent

Business process knowledge across functions and industries





ROBOTS ARE TRAINED AND CONFIGURED BY BUSINESS, SUPERVISED

What is Robotic Process Automation (RPA)?

RPA is not

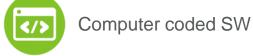


Walking, talking auto-bots

RPA is the application of technology that allows employees in a company to configure computer software or a "robot" to **capture** and interpret existing applications for processing a transaction, manipulating data, triggering responses and communicating with other digital systems.

RPA is







Physically existing machines processing paper

Human operations are supported with Robots. Its "training" and configuration is under Business control. This allows dramatically shortened the time between the identified need for process change and its realization is – its in matter of hours



Programs that replace people performing repetitive rulebased tasks



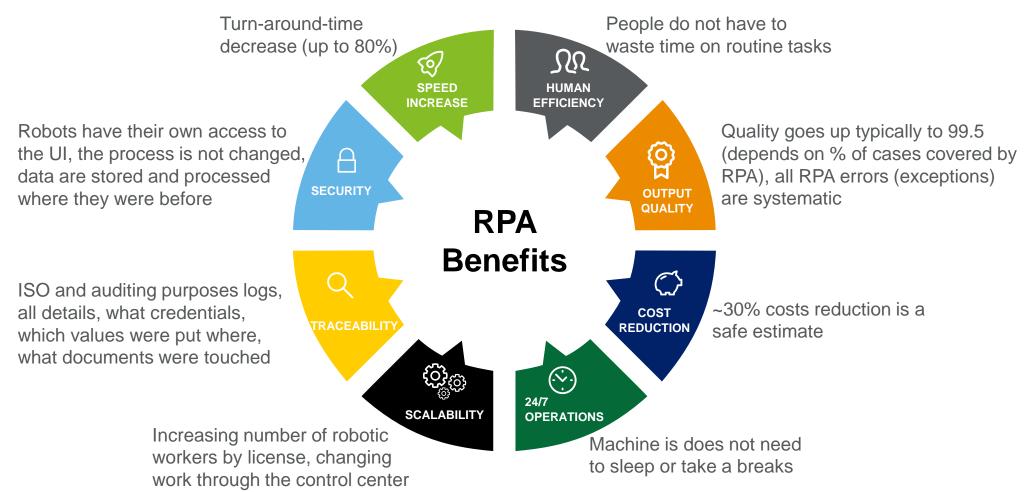
Artificial intelligence or voice recognition and reply software The robot is capable of any rule-based activity in any system – ERPs, mainframe, web-based, Citrix and more.



Cross-functional and crossapplication macros

EVERY CLIENT IS UNIQUE AND VALUES RPA'S BENEFITS DIFFERENTLY - RPA IMPLEMENTATION STRATEGY EASILY ADOPTS TO THIS

Benefits of Using RPA



RPA EXECUTES PROCESSES AND ACCESSES SYSTEMS JUST LIKE AN EMPLOYEE WOULD

Summary



Software, commonly known as a 'robot', is used to capture and interpret existing applications to enable interaction across multiple systems in a non invasive way.

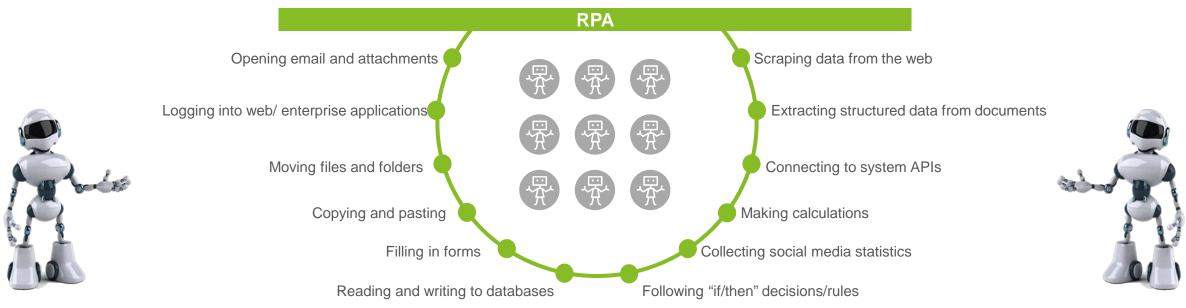


Multiple robots can be seen as a **virtual** workforce – a back-office processing centre at scale without the human resources



Quick to implement and payback – mimics human processing and minimizes the need for costly systems integration

What Robotics can do?



HIRING A ROBOT IS VERY SIMILAR TO HIRING A PERSON, EXCEPT THE ROBOT IS CONSISTENT IN QUALITY AND ALWAYS FOLLOWS INSTRUCTIONS

Model case – work by 3 FTEs compare to RPA robot







Robot (RPA)

Hire a person ← 1 → Procure license

- Create standard human user IT

 Create standard human user IT

 account

 account
 - Assign access rules to the IT ← 3 → Assign access rules to the IT account
 - - Install SW for work ← 5 → Install SW for work
 - Train user ← 6 ➤ Install robotic SW to the user PC
 - Assign work to human ← 7 ► Assign work to robot

Introducing RPA to an Organization - Onboarding

Robot

Case 1

Case 2

Case 3

Case 4

Case 5

Case 6

Case 7

Case 8

Case 9

Case 10

Case 11

+ cases in

remaining

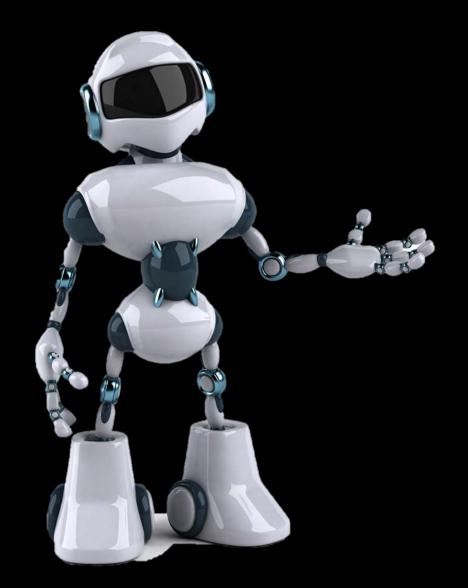
working

day time

available

Human processing 8:00 Case 1 Case 9 9:00 Case 5 10:00 Case 10 Case 2 Case 6 11:00 12:00 13:00 Case 11 14:00 Case 7 Case 3 15:00 Case 12 16:00 Case 8 Case 4 17:00

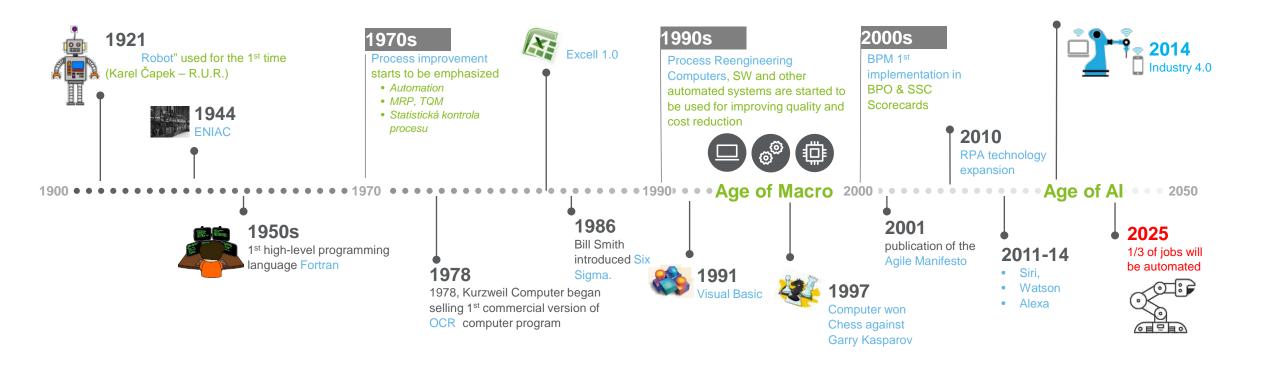
- The Robot is capable of processing the cases in the same way as a person, though it is usually (at least) 3 times faster or more and delivers consistent quality.
- The Robot is capable of processing work before employees arrive and after they leave = The robot can operate 24/7 if allowed by the application's business hours.
- Company gains at minimum 2FTEs available for other tasks



DEMO

Payment Order Processing

TECHNOLOGY EVOLUTION

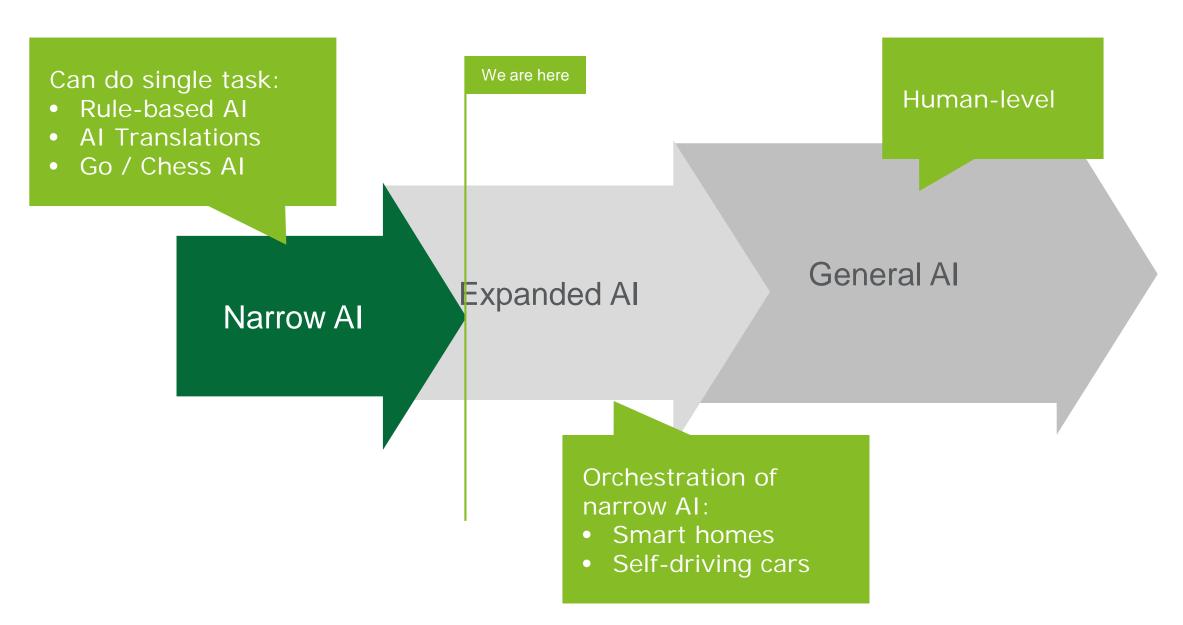


AI WE ALL ARE LOOKING FOR

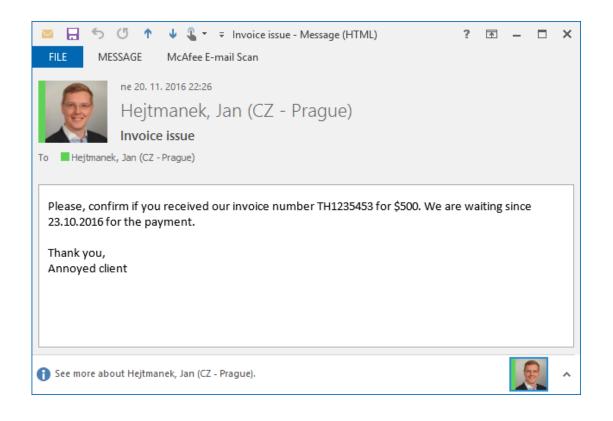
- Chatbots
- Machine learning
- Natural Language understanding
- Named Entity Recognition

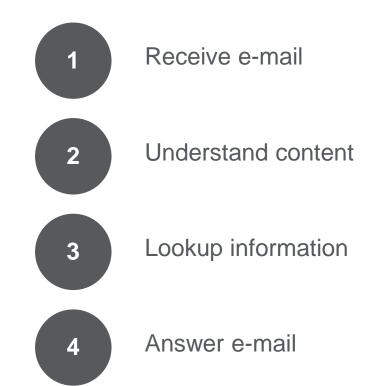
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Trendy
Scientific
Mysterious
Maturing



EXAMPLE ON CLAIM PROCESS





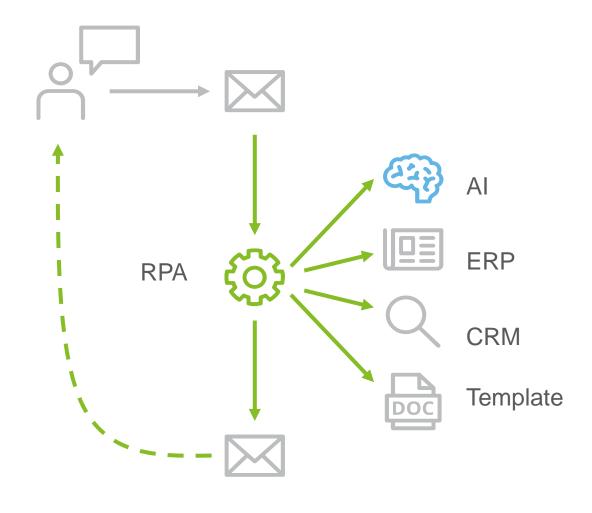
RPA ML-AI **Custom SW EXAMPLE ON CLAIM PROCESS** Receive e-mail ☑ ☐ 5 ① ↑ ↓ ♣ ▼ = Invoice issue - Message (HTML) ? 困 – □ × FILE MESSAGE McAfee E-mail Scan ne 20, 11, 2016 22:26 Hejtmanek, Jan (CZ - Prague) lerstand count Invoice issue To Hejtmanek, Jan (CZ - Prague) Please, confirm if you received our invoice number TH1235453 for \$500. We are waiting since 23.10.2016 for the payment. Lookup informan Thank you, Annoyed client Answer e-mail 凸 See more about Hejtmanek, Jan (CZ - Prague).

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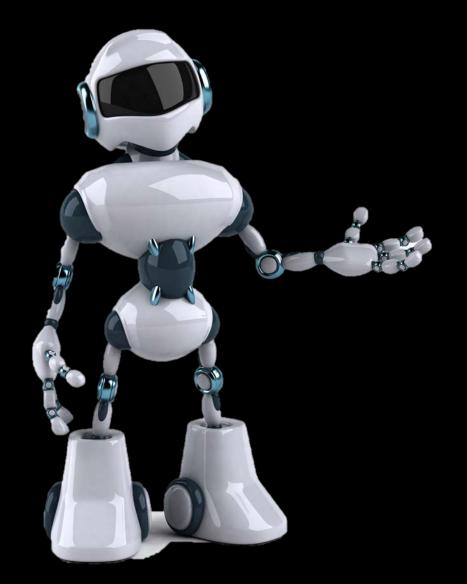
12

DEMO TIME



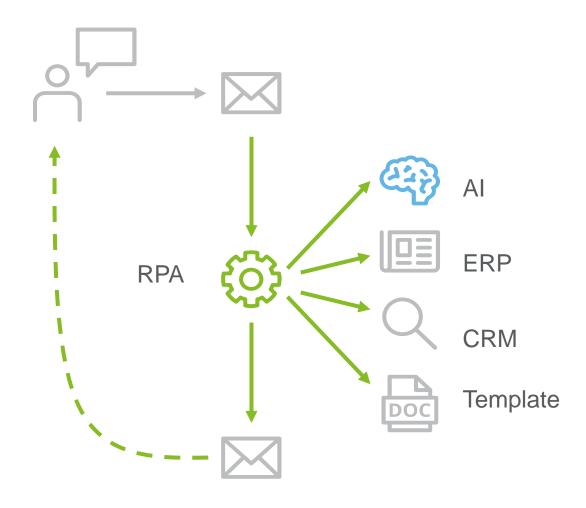


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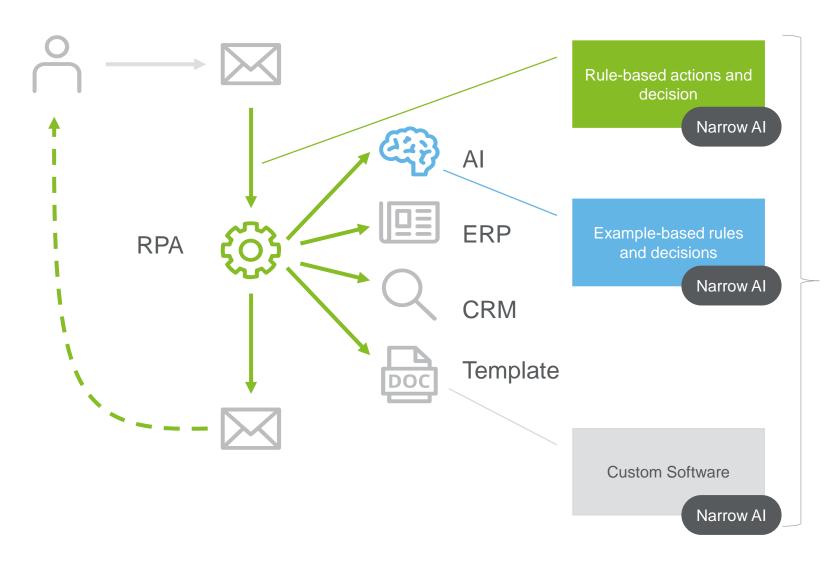


DEMOClaim handling

DEMO TIME



DEMO TIME



Expanded Al

SUCCESSFULLY SCALING-UP AUTOMATION



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