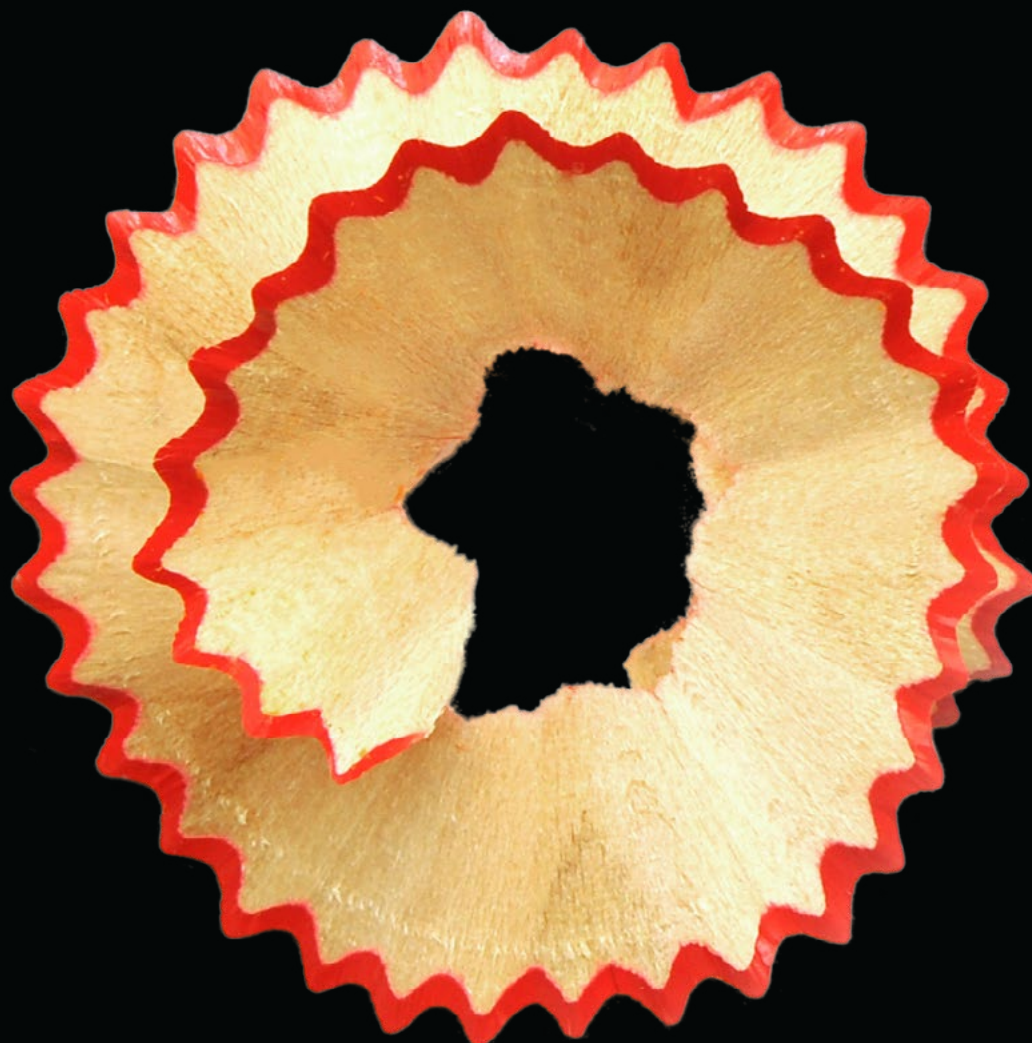


Deloitte.



Financial Modelling for Sensitivity & Scenario Analysis

Date:

Wednesday - Thursday,
14 - 15 March 2018

Time:

9.00 AM - 5.00 PM
(registration starts at 8.30 AM)

Venue:

Grand Hyatt Jakarta
Jalan M.H. Thamrin Kav 28-30
Jakarta Pusat 10350

Investment Fee

IDR 9,900,000 (inclusive of VAT)
Send 4 delegates & the 5th comes free!

“Financial projections are only estimates at best. Understanding various techniques for sensitivity and scenario analysis and having the ability to apply them in financial models are invaluable skills in businesses full of uncertainties.”

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Syllabus

1. Introduction to Sensitivity & Scenario Analysis

- What is Sensitivity Analysis?
- What is Scenario Analysis?
- How Do We Develop Scenarios?
- How to Design A Financial Model to be Used for Sensitivity & Scenario Analysis
- How to Equip a Financial Model with a Sensitivity & Scenario Analysis Module

2. Modelling for Sensitivity Analysis

- Traditional Use of One-Way Data Table
- Using One-Way Data Table with LOOKUP Functions and VBA
- Using One-Way Data Table with LOOKUP Functions, VBA and Excel Objects
- Using One-Way Data Table with LOOKUP Functions, VBA and Data Validation Lists
- Modelling Exercise

3. Modelling for Scenario Analysis

- Using LOOKUP Functions for Scenario Analysis
- Using VBA for Automating Changes of Scenarios
- Using One-Way Data Table with LOOKUP Functions and VBA
- Using Two-Way Data Table with LOOKUP Functions, VBA and Excel Objects
- Modelling Exercise

4. Case Study

- Building a Sensitivity & Scenario Analysis Dashboard.

Speaker's profile



Purwardi Nitimidjo

Director

PT Deloitte Konsultan Indonesia

Purwadi has more than 26 years of combined experience in financial modelling, debt restructuring, corporate banking, and leasing / multi-finance. He has designed various modelling techniques and developed various financial models for major banks and corporations as well as trained finance professionals from over 1,000 corporations in Indonesia, Singapore, Malaysia, Thailand and Cambodia for the past 12 years.

Who should attend

Strategic & Corporate Planners, Financial Controllers, Financial & Business Analysts, Investment Analysts, Relationship Managers, Investment Bankers, Business Appraisers, Corporate Finance Officers, General Managers, Corporate & Government Officers, Finance & Accounting staff

Notes

- Please bring along your own laptop (OS by Windows; Microsoft Office 2010 minimum)
- Training will be delivered in Bahasa Indonesia
- It is assumed that participants are already familiar with financial modelling basics (which can be obtained from one of our public training topics "Financial Modelling Fundamentals")



In-house Training?

You can bring the above traing in-house. Please contact us at 021-5081 9839 (Avebria Cicera) or iddttl@deloitte.com

Registration Form

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Jakarta 10350

Delegate details

Delegate 1

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 2

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 3

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 4

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Company details

Contact person: _____

Position / Departement: _____

Email: _____

Company: _____

Industry: _____

Address: _____

City: _____ Postcode: _____

Telephone: _____ Fax: _____

Please transfer your participation fee to:

PT Deloitte Konsultan Indonesia
BCA KCU Wahid Hasyim Jakarta
Account number: 028.305.1355

Please email your registration form, copy of NPWP
and payment transfer receipt to:
IDMarcomm@deloitte.com or
fax it to: +6221 29928200/29928300

Registration and payment due date:
Friday, 9 March 2018

More info:
Adelia Swastika
(021 5081 9833)

Important notes regarding the registration:

- Please use one registration form for each participant. Photocopy of registration form is acceptable
- Invoice will be given after payment transfer
- Please return the complete attached registration form by email or fax to our Marketing Communications representative together with the transfer payment slip and scan of your company's NPWP card.
- There is no cancellation once we have received the registration form.
- Fees will not be refunded. Replacement is permissible with substitute attendees.

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