



Business Dashboards Using Excel and VBA

Wednesday, 17 May 2017

Grand Hyatt Hotel Jakarta
Jalan M.H. Thamrin Kav 28-30
Jakarta Pusat 10350

9.00 AM - 5.00 PM (registration starts at 8.30 AM)

Investment fee: IDR 4,950,000 (inclusive of VAT)

Event details

Day/Date

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Time

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Syllabus

1. Definition of Dashboard
2. Chart Design Principles
3. Types of Charts and Graphs
 - Horizontal Bar Graph
 - Column Chart
 - Line Chart (Smoothed Line)
 - Sparkline
4. Use of Camera
5. Creating Chart Using REPT Function
6. Dashboard for Project Finance
 - Creating Gantt Chart
 - Creating Dynamic Chart
 - Creating Tornado Diagram
 - Building Charts with Conditional Formatting
7. Dashboard for Budgeting
 - Building Dynamic Dashboards with Excel Objects and Sensitivity & Scenario Analysis
 - Waterfall Chart
 - Multiple Charts with Indirect Function and VBA
8. Dashboard for Managing Big Data
 - Power BI Desktop

Speaker's profile



Purwadi Nitimidjo

Director

PT Deloitte Konsultan Indonesia

Purwadi has more than 26 years of combined experience in financial modelling, debt restructuring, corporate banking, and leasing / multi-finance. He has designed various modelling techniques and developed various financial models for major banks and corporations as well as trained finance professionals from over 1,000 corporations in Indonesia, Singapore, Malaysia, Thailand and Cambodia for the past 12 years.

Who should attend

Credit Analysts, Relationship Managers, Equity Analysts, Investment Bankers, Financial Analysts, Business Appraisers, Corporate Finance Officers, Corporate Strategic Planners, Financial Controllers, Project Analysts, Risk Managers, Treasury Managers, General Managers, or anyone who has a strong passion for financial modeling.

Notes

- Please bring along your own laptop (OS by Windows; Microsoft Office 2007 min)
- Training will be delivered in Bahasa Indonesia
- It is assumed that participants know how to navigate confidently in Excel, create and use simple formulas



In-house Training?

You can bring the above training in-house. Please contact us at 021-29923100 ext 32469 (Anggraeni) or IDMarcomm@deloitte.com for further information.

Registration form

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Delegate details

Delegate 1

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 2

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 3

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 4

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Company details

Contact person: _____

Position / Departement: _____

Email: _____

Company: _____

Industry: _____

Address: _____

City: _____ Postcode: _____

Telephone: _____ Fax: _____

Investment Fee: IDR 4,950,000 (inclusive of VAT)

Payment method

Bank transfer to: **BCA KCU Wahid Hasyim Jakarta**
Account name: PT Deloitte Konsultan Indonesia
Account number: 028.305.1355 (IDR)

Please email your registration form, copy of NPWP and payment transfer receipt to: IDMarcomm@deloitte.com or fax +62 21 29928200/300.

Registration and payment deadline:
12 May 2017

For futher information, please contact:
Mafrita Elysabeth
Tel: +62 21 29923100 ext 32464

Important notes regarding the registration:

- Please send a copy of NPWP card for invoicing and VAT slip purposes.
- **We would not be able to provide invoice and VAT slip if your details are incomplete.**
- Photocopy of registration form is acceptable.
- There is **no cancellation** once we have received the registration form.
- Fees **will not be refunded**. Replacement is permissible with substitute attendees.