

Deloitte.



Using Business Intelligence in Corporate Budgeting

Date:

Wednesday-Thursday, 14-15 February 2018

Time:

9.00 AM - 5.00 PM
(registration starts at 8.30 AM)

Venue:

Grand Hyatt Jakarta
Jalan M.H. Thamrin Kav 28-30
Jakarta Pusat 10350

Investment Fee

IDR 9,900,000 (inclusive of VAT)
Send 4 delegates & the 5th comes free!

Background

Deloitte Indonesia invites you to the "Using Business Intelligence in Corporate Budgeting" training to be held in Jakarta on 14-15 February 2018.

By the end of the training, you should be able to:

- Extract and load data from a wide range of sources using Power BI Desktop
- Develop a data model and add calculations (measures) to enhance information
- Create stylish interactive dashboards with matrix, charts, maps, filters and slicers
- Analyze the data and generate insights
- Use the generated insights for improving projection assumptions
- Perform sensitivity and scenario analyses for fine-tuning the budget

This 2-day training presumes that participants have little or no knowledge of Power BI Desktop.

Who Should Attend

Strategic & Corporate Planners, Financial Controllers, Financial & Business Analysts, Investment Analysts, Relationship Managers, Investment Bankers, Business Appraisers, Corporate Finance Officers, General Managers, Corporate & Government Officers, Finance & Accounting staff.

Training Outline

Business Intelligence using Power BI Desktop

- What is Business Intelligence (BI)?
- Traditional BI versus Self-Service BI
- What are the Benefits of Using BI in Budgeting Process?
- Loading Data and Developing a Data Model
- Adding Measures (with DAX Functions) to the Data Model
- Using Time Intelligence
- Visualizing Data in Tables, Cards, Charts and Maps
- Using Filters and Slicers
- Interactive Data Analysis on Revenue, Costs and Other Accounts

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Important Notes

Each participant needs to bring **his / her own laptop** with **Windows OS (Windows 7 or above), Microsoft Power BI Desktop & Microsoft Excel (Excel 2010 or above)** prior to attending this fully "hands-on" training.

Power BI Desktop **can be downloaded for free** from powerbi.microsoft.com

Using Business Intelligence in Budgeting Process

- Using BI Insights for Improving Assumptions on Revenue
- Using BI Insights for Improving Assumptions on Costs
- Using BI Insights for Improving Assumptions on Other Accounts
- Populating a Budget Model (in Excel, provided) with Assumptions
- Equipping the Budget Model with a Sensitivity and Scenario Analysis Module
- Performing Sensitivity and Scenario Analysis for Fine-tuning the Budget
- Equipping the Budget Model with Interactive Charts
- Equipping the Budget Model with Error Checks for Maintaining Model Integrity
- Q & A

Frequently Asked Questions about Power BI

Do you need to know more about Power BI? Please click the following link:

<https://powerbi.microsoft.com/en-us/documentation/powerbi-frequently-asked-questions/>

https://www.youtube.com/watch?list=PL1N57mwBhtN0e-wvgVmrnn3Yd_WU7EHM-&v=cHkMfPtmfyE

Registration Form

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Delegate details

Delegate 1

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 2

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 3

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Delegate 4

Name: (Mr/Mrs/Ms) _____

Position / Department: _____

Email: _____

Company details

Contact person: _____

Position / Departement: _____

Email: _____

Company: _____

Industry: _____

Address: _____

City: _____ Postcode: _____

Telephone: _____ Fax: _____

Please transfer your participation fee to:

PT Deloitte Konsultan Indonesia
Bank ANZ Indonesia Cabang Jakarta
IDR A/C No. 116962-01-00012
SWIFT Code: ANZBJDXXXX

Send your registration form and payment slip to:
IDMarcomm@deloitte.com or
fax it to: +6221 29928200/29928300

Registration and payment due date:
Friday, 9 February 2017

More info:
Adelia Swastika
(021 5081 9833)

Notes:

- Please use one registration form for each participant. Photocopy of registration form is acceptable
- Invoice will be given after payment transfer
- Please return the complete attached registration form by email or fax to our Marketing Communications representative together with the transfer payment slip and scan of your company's NPWP card.
- There is no cancellation once we have received the registration form.
- Fees will not be refunded. Replacement is permissible with substitute attendees.

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