Finance Transformation Strategy

Your challenge

• Newly appointed CFO is confronted with the legacy of his/her predecessor, uncertain about the efficiency and reliability of the finance function and looking for assurance.

• Internal clients are not satisfied with the quality of services provided by the finance function: inadequate information quality, timely reporting, risk management and frequent financial restatements.

• Cost reduction in the finance function requires a clear view on its priorities and efficiency compared to similar organisations through benchmarking.

• Major shift in business strategy or organisational structure, requires finance function to reorganise its activities or rethink how it adds value to the business.

• Frequent financial restatements or evidence of other financial reporting issues showing a lack of quality and reliability of the finance function.

• Upgrade or implementation of new financial systems, with significant impact on finance processes and required competencies of finance staff.

Our solution

• We Help CFOs to identify the weaknesses in their finance organisation, to prioritize required change efforts and we support them in defining an optimal operating model that can best increase its influence in the organisation, support the business, and manage key finance activities more efficiently.

• We can redesign the finance function processes and enablers and set priorities for improvement based on a structured analysis tool in a relatively short period of time.

• We provide a roadmap to achieve the targeted state.
Your contacts

Georges Kioes  
Partner | CFO Services  
Tel.: +352 451 452 249  
gkioes@deloitte.lu

Pierre Masset  
Partner | CFO Services  
Tel.: +352 451 452 756  
pmasset@deloitte.lu

Karine Vedelhie  
Director | CFO Services  
Tel.: +352 451 453 398  
kvedelhie@deloitte.lu

Deloitte Luxembourg  
560, rue de Neudorf  
L-2220 Luxembourg

Tel: +352 451 451  
Fax: +352 451 452 401  
www.deloitte.lu

Deloitte is a multidisciplinary service organisation which is subject to certain regulatory and professional restrictions on the types of services we can provide to our clients, particularly where an audit relationship exists, as independence issues and other conflicts of interest may arise. Any services we commit to deliver to you will comply fully with applicable restrictions. Due to the constant changes and amendments to Luxembourg legislation, Deloitte cannot assume any liability for the content of this leaflet. It shall only serve as general information and shall not replace the need to consult your Deloitte adviser.

About Deloitte Touche Tohmatsu Limited:
Deloitte refers to one or more of Deloitte Touche Tohmatsu Limited, a UK private company limited by guarantee, and its network of member firms, each of which is a legally separate and independent entity. Please see www.deloitte.com/lu/about for a detailed description of the legal structure of Deloitte Touche Tohmatsu Limited and its member firms. Deloitte provides audit, tax, consulting, and financial advisory services to public and private clients spanning multiple industries. With a globally connected network of member firms in more than 150 countries, Deloitte brings world-class capabilities and high-quality service to clients, delivering the insights they need to address their most complex business challenges. Deloitte has in the region of 210,000 professionals, all committed to becoming the standard of excellence.

© 2015 Deloitte General Services
Designed and produced by MarCom at Deloitte Luxembourg