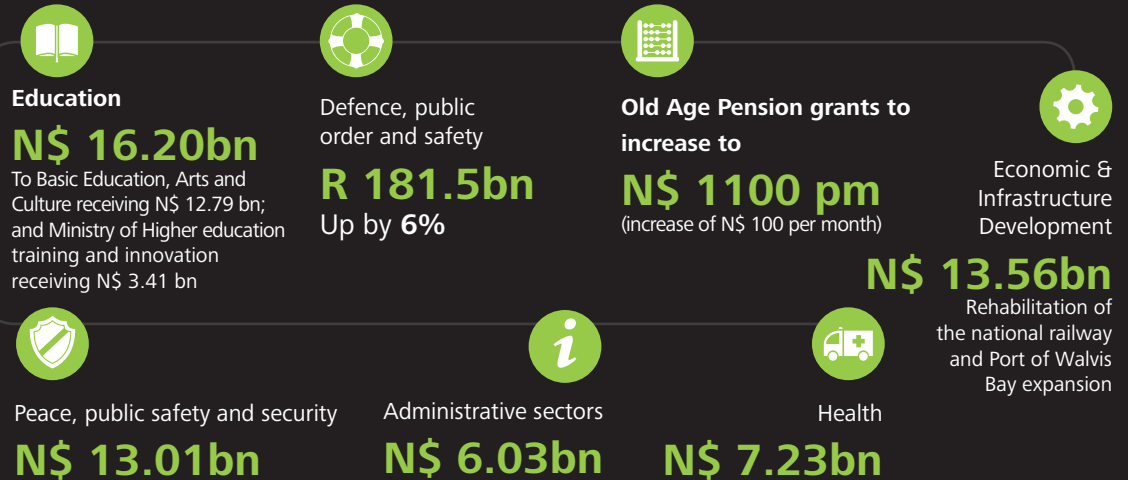
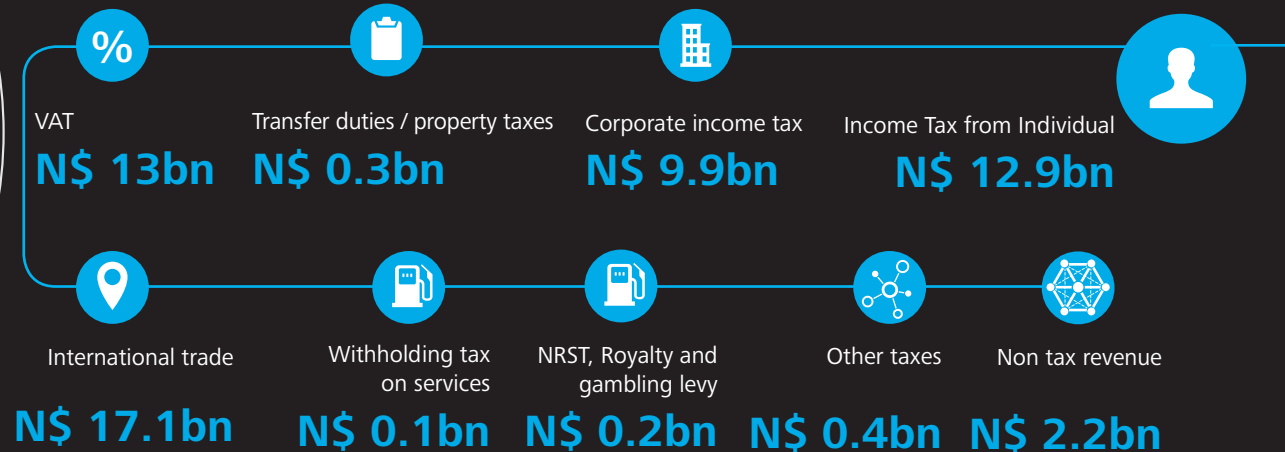


Budget 2016/17 Driving progress

Revenue N\$ 58.44 billion
decrease by 4.8%
(but increase
19.1 percent from
previous year)



For the year ending 2016 Tax Revenue estimated in total of N\$ 54.3 billion, made up of:



GDP estimated to grow by 15.8% in 2017/2019

Expenditure N\$ 66.00 billion
1.6% reduction from previous year
Equivalent to 34.9% of GDP

www.deloitte.com/na/Budget2016

Gerda Brand
Deloitte Director
gbrand@deloitte.co.za
+264 61 285 5062

Nikia Bauernschmitt
nbauernschmitt@deloitte.co.za

Katja Büttner
kbüttner@deloitte.co.za

Aron Haifene
ahaifene@deloitte.co.za

Mercy Kuzeeko
mkuzeeko@deloitte.co.za

Rebekka Ninda
rninda@deloitte.co.za

Rikotoka Swartz
riswartz@deloitte.co.za

Helena Ndoroma
nndoroma@deloitte.co.za