



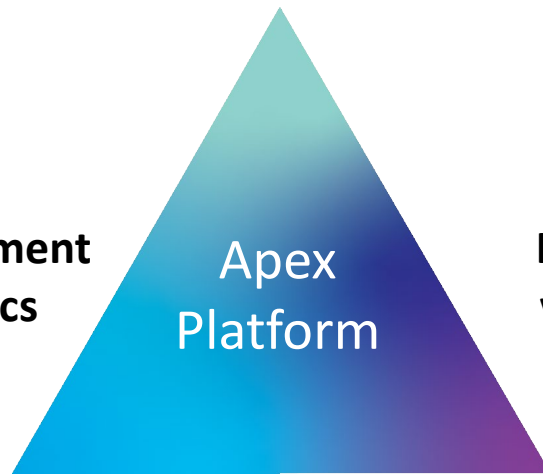
# Deloitte's Apex Platform™

## Familiarity meets scalability

When data gets bigger, analytical tools should scale to new heights. The Apex Platform provides the scalability of an enterprise financial planning and analysis (FP&A) solution while retaining the familiarity, flexibility, and transparency of spreadsheet modeling.



**Data management and analytics**



**Insight-driven visualizations**



**Bespoke financial modeling**

## Get the Apex edge



### Dynamic modeling for forecasting

- Transparent driver-based modeling at the relevant level (division, asset, etc.) to capture the complexity of your business
- Specific assumptions are easily changed in a familiar spreadsheet format



### Advanced analytics for centralized datasets

- Handle large datasets (e.g. entity, contract, financial data) that exceed storage capability of spreadsheets
- Efficient centralized sensitivities for strategic corporate planning and capital planning across your enterprise



### Customized dashboards

- Output shareable key performance indicator (KPI) dashboards for management, with ability to view and analyze results at the company, division, or geography level to gain new insights.



### Collaboration-focused central data platform

- Designed for multi-user input and to integrate with other data sources while reducing risk through enhanced governance

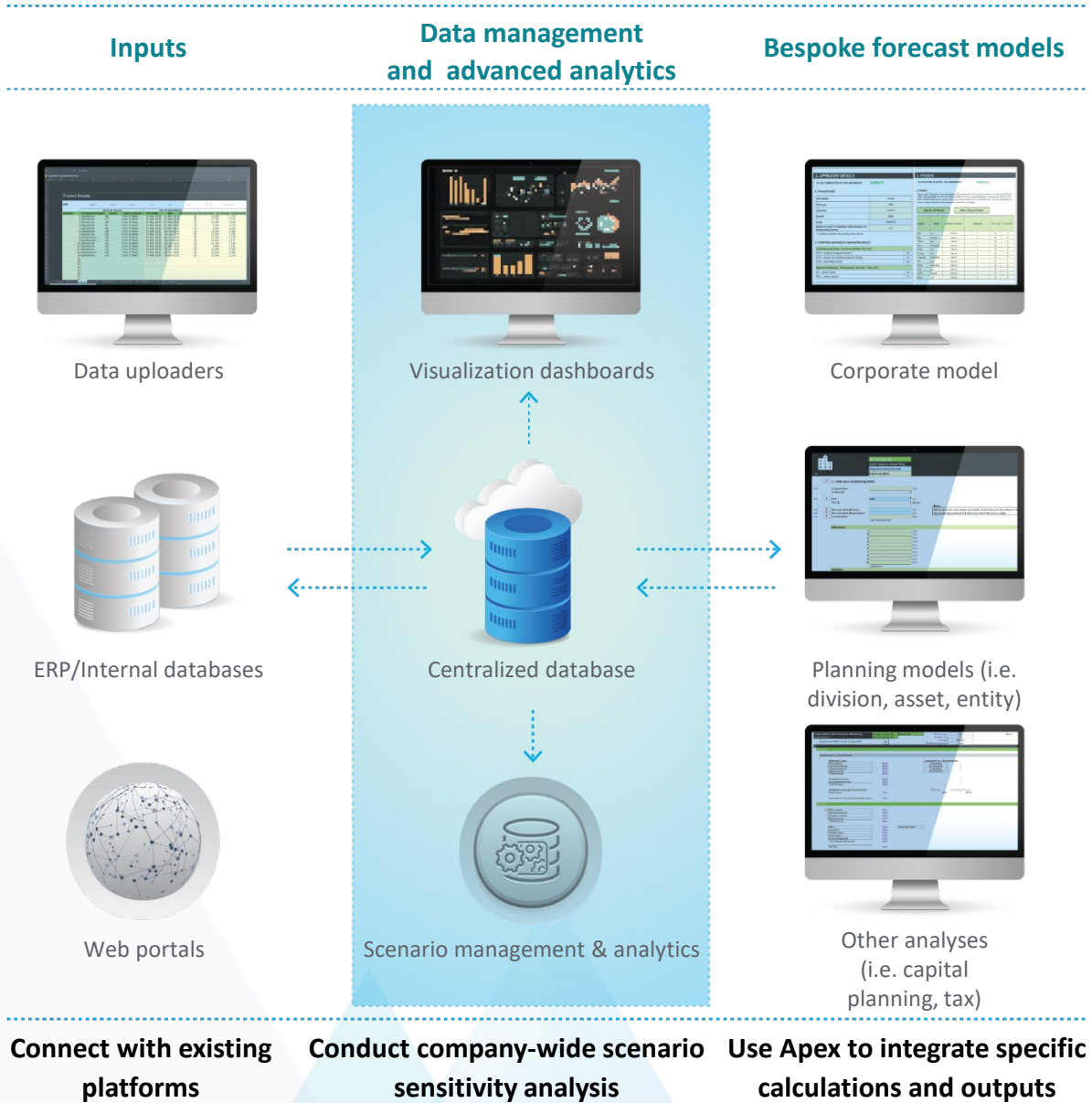


### Automated budgeting and reporting

- Automate routine analyses or create a bespoke self-serve model while retaining the flexibility to rapidly update for business changes

**The Apex Platform is an FP&A solution designed with finance professionals in mind.**

# Example Apex Platform architecture



**Connect with existing platforms**

**Conduct company-wide scenario sensitivity analysis**

**Use Apex to integrate specific calculations and outputs**

# Experience the benefits of Apex



## Help encourage growth and drive value accretion

- Unlock value through deeper insights and continuous evolution of business forecasting
- Quicker and cleaner access to data leads to better decision-making



## Help reduce costs

- Liberate internal resources to focus on higher value-added and strategic activities
- Be in a position to efficiently scale, flex, and adapt as the business grows and changes



## Help manage risks

- Single-source structured data makes insights more trustworthy and usable
- Enable better controls and governance around your forecasts and processes



## Transformation that works for you

- Agility to decrease disruption, manage implementation roadmap, solve for critical gaps, and expand if/when needed

## Next steps



### Get in touch

- Contact our team to discuss how the Apex Platform can benefit your organization.



### Schedule a demo

- Want to see the platform in action? We offer live demos of example model ecosystems.



### Ask for a Proof-of-Concept

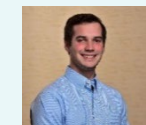
- We can efficiently develop a proof of concept using your own data and models.



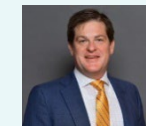
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