



# Project Portfolio Management

Deloitte's pre-configured accelerator—built on the ServiceNow platform—offers public sector leaders a simplified approach to project and portfolio management (PPM) and enterprise management of IT throughout the technology lifecycle.

## The Public Services environment can present several challenges:

- Disparate portfolio views
- Misinformed CIO decisions
- Mission misalignment
- Mounting technology debt
- Unsupported acquisition processes
- Overly compliance focused
- Manual planning and execution process
- Insufficient lifecycle process maturity
- Detached from budget and execution process
- KPIs not linked to benefit realization

## Work faster. Work smarter.

The PPM solution supports IT Capital Planning Investment Control (IT CPIC), Technology Business Management (TBM), and a cloud solution based on a tested methodology and framework for end-to-end investment management that can help enable leaders to work faster and smarter.

### IT Justification Framework

A systematic process that can support consistent and defensible IT investment planning and decision-making

### PPM Implementation Playbook

A PPM methodology that can define framework stages, critical process areas, and foundational capabilities

### ServiceNow Platform

Deloitte is a Global System Integrator for ServiceNow with 60+ custom and out-of-the-box client implementations

### Alignment with Federal Policies

- OMB Circular A-11
- CPIC Guidance & TBM Taxonomy
- DATA Act
- FITARA
- Category Management
- IT Modernization

## Key elements

- Financial transparency
- Increased stakeholder visibility
- Improved data analysis
- Data-driven decision making
- Aligned portfolio and agency goals
- Rebalanced technology spending

## Why Deloitte

Deloitte deploys a unique set of resources, tools, and accelerators for seamless integration

- 1 Mature PPM network**
- 2 Configured update set catalog and work-flow available to accelerate client PPM implementation**
- 3 Diverse talent pool**
- 4 TBM taxonomy-based cost forecasting capability**



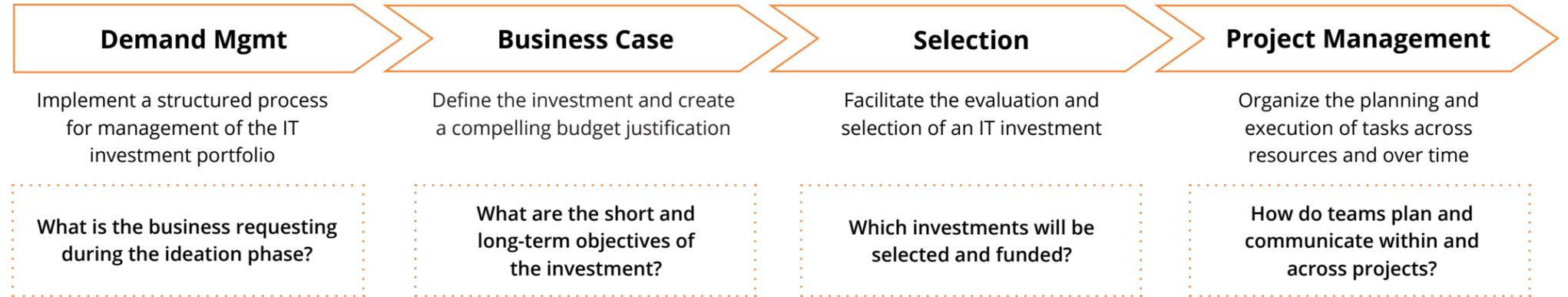
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## Support across the lifecycle



## Our implementation approach



**Discover**  
 Use design thinking to understand the organization's challenges and objectives

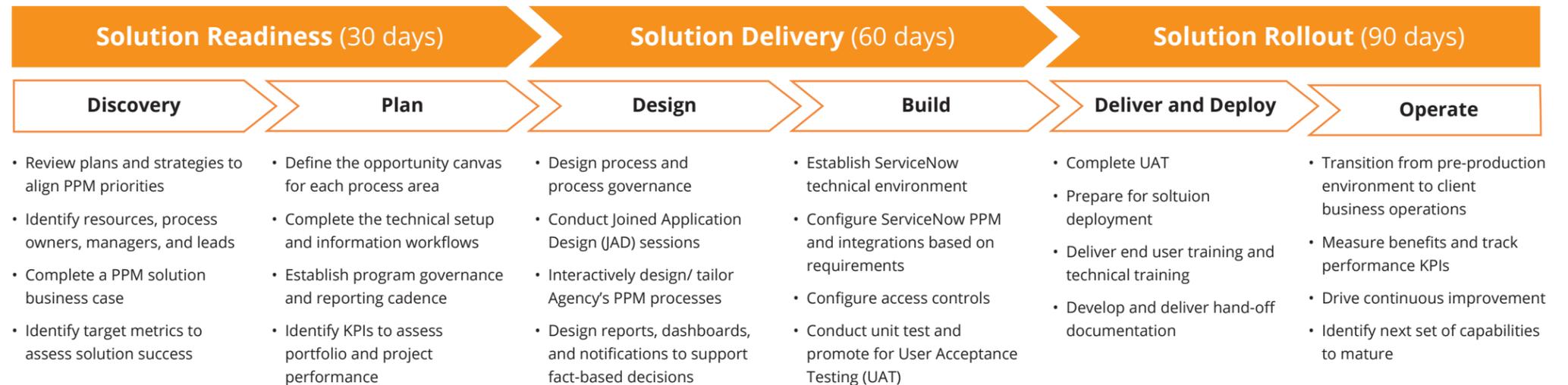


**Design**  
 Apply industry leading practices to define the strategy and envision the future state



**Deliver**  
 Leverage agile methodologies to implement and refine leading portfolio management practices and tool sets

## An implementation roadmap example



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