



Financial Management Portfolio

As compared to prior years, CFOs are acquiring greater responsibility, with higher expectations, but are receiving less funding to meet their goals. Deloitte’s pre-configured financial accelerators —built on the ServiceNow platform — offers a simplified approach to better planning, tracking, and reporting on finances within an organization at a time when there is significant pressure for transparency in public spending.



The Financial Management Portfolio automates processes throughout the fiscal year of the government Financial Management lifecycle.



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SOLUTIONS AND BENEFITS

Spend Plans

Manage the process to distribute, collect, review, and approve spend plans within an organization.

- Integrates Spend Plan data with actuals from a system of record into one interface.
- Broadens self-service capabilities to provide better customer service.

Unfunded Requirements

Manage the process to collect, review, and approve Unfunded Requirements (UFRs). This solution can be integrated with the Spend Plan solution or standalone.

- Consolidates all UFRs into one view that can be sorted by priority and value.

Conference Management

Manage the process to submit, review, and approve conference packages on an annual and on-going basis.

- Automates routing and approval based on quantitative thresholds such as conference package value, or qualitative thresholds such as hosting responsibility or international requirements.
- Consolidates planning and actual financial information into one location; improving closeout reporting.

Additional financial solutions well-suited for ServiceNow



Contract Management



Allotment and funds distribution request



Status of funds



Invoice tracking



Undelivered orders



Performance management tracking



Permanent change of station (PCS)



PCard management



Open commitments



Travel plan management grants

WHY DELOITTE AND SERVICENOW?

Deloitte is one of the world's largest professional services firm with deep experience with Finance Transformation throughout the federal government¹. From strategy and analysis to implementation, deployment and ongoing operations, Deloitte can help federal organizations function more efficiently while optimizing the management of resources. The ServiceNow FM portfolio provides comprehensive financial management functionality built on the NOW Platform to transform how work gets done in the finance function of an organization.

Combining Deloitte's demonstrated thought leadership and methodologies with ServiceNow's next-generation cloud platform, clients can experience a new level of finance transformation across the enterprise. Together we offer an innovative financial management portfolio of solutions with a single mission—to make government work more efficiently and to improve stewardship.

¹ Deloitte named a global leader in Finance Excellence Consulting based on capabilities by ALM Intelligence Source: ALM Intelligence; Finance Excellence Consulting 2016; ALM Intelligence estimates © 2016 ALM Media Properties, LLC. Reproduced under license Deloitte named a global leader in Financial Transformation Consulting Services based on capabilities by ALM Intelligence Source: ALM Intelligence Consulting Research & Advisory; Finance Management Consulting Marketplace 2011-2014; © 2011 ALM Intelligence estimates © 2017 ALM Media Properties, LLC. Reproduced under license

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