

## PrecisionView™

Shifting Finance from data collection and reflection to predictive insight and business partnering



Deloitte's PrecisionView™ is designed to unlock predictive insights and Finance efficiency through customizable, on-demand advanced analytical modeling



Improved accuracy and agility builds investor confidence and reduces uncertainty



Accelerated business driver identification, transparency, and scenario modeling



Interactive and visual financials reduce time-to-insight and decisions



Improved business and investment decision-making powered by sensitivity analysis



Data science-enabled processes deliver insights and business partnership

Finance today is at an inflexion point, where growing expectations for real-time insights from exponentially expanding sources of information are the norm.

With this mandate, these are the top five challenges we see across industries:

- **Alignment challenges** between corporate strategy and targets/plans
- **Unclear decision-making framework** and organizational accountabilities
- **Disparate budget and forecast purposes** drive suboptimal behaviors and activities
- **Deficient technology use** to collect, aggregate, and rapidly analyze data
- **Inconsistent or latent processes** to manage forecasts and monitor quality

The **PrecisionView™** solution shifts Finance's focus from manual activities to business insight delivery using data science and visual, dynamic, and innovative finance dashboards.

With the **PrecisionView™** tools, the Finance organization can expand capabilities, increase capacity, and enrich internal collaboration, all while enhancing the overall credibility of the Finance function with the business and external parties.

Through predictive analytics and machine learning, key drivers of each P&L line item can be forecasted using internal and external data. Automated data collection enables faster time-to-insight for faster decision-making through scenario analysis of business drivers.

With improved forecasting accuracy and scenario-modeling, **PrecisionView™** supports increased investor confidence, improved analytical agility, and ability to influence business decisions.



**PrecisionView™** enhances the Finance function by enabling the agile creation of more insightful financial plans, aligned with strategic and operational objectives

**Track KPIs** and develop working capital scenarios to monitor and **optimize cash positions**

**Drill down** into business unit dashboards with unit specific KPIs for business leaders to **measure performance**

View and understand **growth and margin trends** across business segments, products, and regions

Develop **benchmarks for model accuracy** and forecasts to continuously improve effectiveness

**Customizable dashboards with integrated "CFO Landing Page"**

PrecisionView™ Applications	<b>Board &amp; Investor Credibility:</b> Provide better guidance externally and across the C-suite	<b>Challenger Models:</b> Assess aggregated bottom-up / operational Plans & Forecasts	<b>M&amp;A Pro Forma Enablement:</b> Scenario model business units for acquisitions or divestitures
	<b>Top-Down Target Setting:</b> Establish guardrails to communicate and cascade targets	<b>Plan / Forecast Starting Point:</b> Baseline for layering of Risks & Opportunities	<b>Product / Costing / Specialized:</b> Deep-dive forecast models to aid in operational decisions

## Start the conversation

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