State of Texas: DIR Contract DIR-CPO-5220 Comprehensive Web Development and Managed Services

The following pricing is available to Texas Department of Information Resources (DIR) customers under the Comprehensive Web Development and Managed Services (DIR-CPO-5220) contract.

Service Category	Service Subcategory	Unit of Measure	MSRP/List Price (per unit)	Discount off MSRP/List Price	DIR Customer Price per unit
Website Design/Development	Website Design/Development Sprint cost	One week sprint	\$118,800	50%	\$50,963
Business Analysis Services	Business Analysis Services - Weekly cost	One week sprint	\$59,400	40%	\$19,002
	Business Analysis Services - Monthly cost	Four one week sprints	\$237,600	50%	\$76,009
Accessibility Services	Accessibility Services Sprint cost	One week sprint	\$48,400	50%	\$16,844
Web Content Management	Web Content Management - Weekly cost	One week sprint	\$59,400	40%	\$24,023
	Web Content Management - Monthly cost	Four one week sprints	\$237,600	50%	\$96,091
Web Training, Maintenance, and Support	Website Maintenance - Weekly cost	One week sprint	\$73,700	40%	\$33,467
	Website Maintenance - Monthly cost	Four one week sprints	\$294,800	50%	\$133,867
	Training - Weekly cost	One week sprint	\$22,000	40%	\$9,651
Turnkey Solution	Website Design, Development, Accessibility, Web Content Management, Maintenance, Training and Support - Sprint cost	One week sprint	\$137,500	50%	\$56,852

Pricing Notes:

- Prices valid September 2023 through August 2024. Prices escalate by 3% every state fiscal year.
- Generate a purchase order, made payable to Deloitte LLP. You must reference the DIR Contract Number DIR-CPO-5220 on your purchase order.
- Email or fax your purchase order and quote form to your designated vendor sales representative

- Third-party tools (such as ticketing, infrastructure, or platform software) are not included in this pricing and are to be provided by the customer or procured by the customer separately.
- Pricing provided here does not include the DIR Admin Fee which will be added when pricing is made available to DIR customers.
- For product and pricing information, contact Kindra Allen at +1 512 226 4233 or email at <u>kindraallen@deloitte.com</u>.
- For warranty and return information, please contact Kindra Allen at +1 512 226 4233 or email at <u>kindraallen@deloitte.com</u>.