

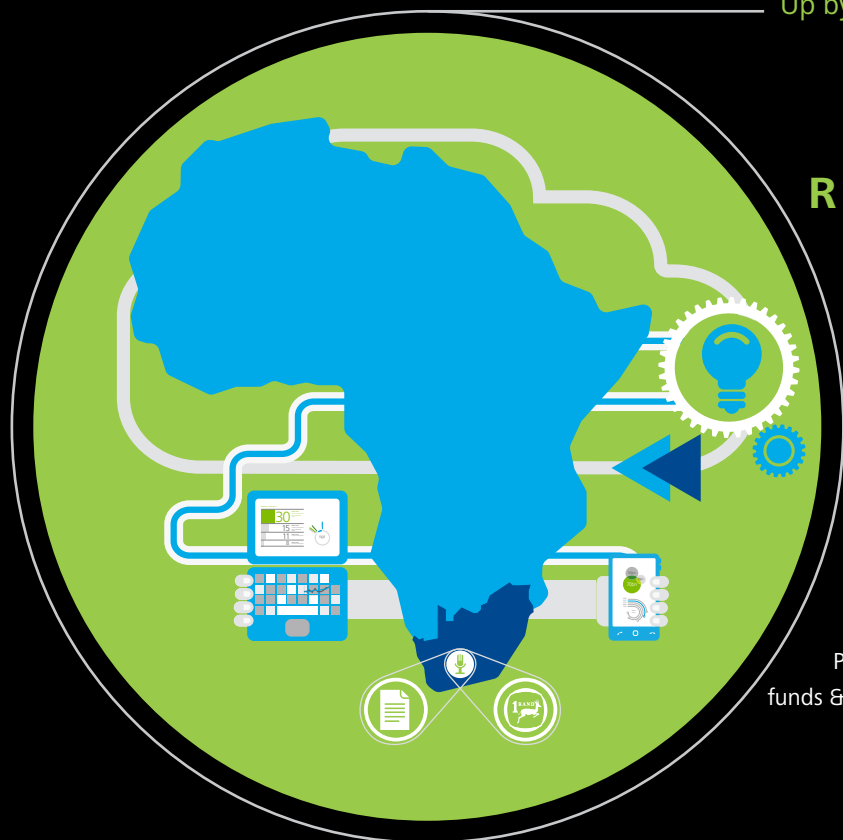
Budget 2016/17 Driving progress

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Measured as a % of GDP, the overall budget deficit in 2016/17 is expected to be -3.2%

Expenditure R 1 463.3bn
Up by: 6%



Basic and post-school
training & education
R 297.5bn
Up by 7%



Defence, public
order and safety
R 181.5bn
Up by 6%



Economic affairs
R 212bn
Up by 13%



Local development
and social infrastructure
R 209bn
Up by 3%



Social Protection
R 167.5bn
Up by 9%



General public services
R 73.7bn
Down by 24%



Debt-service costs
R 147.7bn
Up by 14%



Health
R 168.4bn
Up by 6%



Customs duties
R 54bn
Up by 17%



VAT
R 301.3bn
Up by 8%



Corporate income tax
R 198.3bn
Up by 5%



Personal income tax
R 441bn
Up by 13%



Provinces, social security
funds & selected public entities
R 162.3bn
Up by 9%



Specific excise duties
R 38bn
Up by 8%



General fuel levy
R 64.5bn
Up by 14%

13 504 686 registered taxpayers
Earn < R1 000 000 pa
Contribution: 64%

231 360 registered taxpayers
Earn > R1 000 000 pa
Contribution: 36%

Revenue R 1 324.3bn
Up by: 8%

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